

## Requirement 2 (B)



***Puerto Rico Department of Treasury***  
***Payroll and Active Employee Count Report***  
***For the month of July FY21***

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico.
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>PRIFAS</b>	- Puerto Rico Integrated Financial Accounting System.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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**Gross Payroll Summary - Central Government Agencies & Select Component Units (a)**

*Figures in '000s (\$)*

	July	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation	\$10,453	\$10,453
Medical Services Administration	7,676	7,676
Puerto Rico Public Buildings Authority	5,262	5,262
Puerto Rico Integrated Transit Authority	3,349	3,349
Puerto Rico Ports Authority	2,226	2,226
Cardiovascular Center of Puerto Rico and the Caribbean	3,002	3,002
Tourism Company of Puerto Rico	1,720	1,720
Puerto Rico Administration for the Development of Agricultural Enterprises	1,019	1,019
Puerto Rico Industrial Development Company	806	806
Department Of Economic Development And Commerce	1,993	1,993
Fiscal Agency And Financial Advisory Authority	527	527
Health Insurance Administration	303	303
Puerto Rico Housing Finance Authority	513	513
Puerto Rico Convention Center District Authority	109	109
Automobile Accident Compensation Administration	1,617	1,617
<b>Total Component Units</b>	<b>\$40,575</b>	<b>\$40,575</b>
<b>Central Government Agencies (c)</b>		
Department of Education	\$85,981	\$85,981
Police Department	53,845	53,845
Department of Correction and Rehabilitation	16,788	16,788
General Court of Justice	14,830	14,830
Department of Health	15,316	15,316
Families and Children Administration	6,165	6,165
Department of the Treasury	4,157	4,157
Department of Public Security	7,191	7,191
Administration for Socioeconomic Development of the Family	3,556	3,556
Department of Justice	5,357	5,357
Department of Labor and Human Resources	3,445	3,445
Department of Transportation and Public Works	2,785	2,785
Mental Health and Addiction Services Administration	3,258	3,258
Department of Natural Resources	3,022	3,022
Commonwealth Election Commission	1,496	1,496
Department of Sports and Recreation	907	907
Vocational Rehabilitation Administration	1,898	1,898
Department of the Family	1,491	1,491
Child Support Administration	1,118	1,118
Administration for Integral Development of Childhood	786	786
Public Housing Administration	1,265	1,265
Environmental Quality Board	839	839
All Other Central Government Agencies	17,089	17,089
Unreconciled Payroll (d)	2,917	2,917
<b>Total Central Government Agencies</b>	<b>\$255,500</b>	<b>\$255,500</b>
<b>Total</b>	<b>\$296,076</b>	<b>\$296,076</b>

**Note:** Refer to the next page for footnote reference descriptions.

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## Gross Payroll Summary - Footnotes

**Footnotes:**

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2021.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<u>July</u>
Puerto Rico State Insurance Fund Corporation	2,678
Medical Services Administration	1,360
Puerto Rico Public Buildings Authority	972
Puerto Rico Integrated Transit Authority	787
Puerto Rico Ports Authority	458
Cardiovascular Center of Puerto Rico and the Caribbean	565
Tourism Company of Puerto Rico	211
PR Administration for the Development of Agricultural Enterprises	332
Puerto Rico Industrial Development Company	145
Department of Economic Development And Commerce	423
Fiscal Agency And Financial Advisory Authority	78
Health Insurance Administration	62
Puerto Rico Housing Finance Authority	128
Puerto Rico Convention Center District Authority	10
Automobile Accident Compensation Administration	315
<b>Total Component Units</b>	<b>8,524</b>
<b>Central Government Agencies (c)</b>	
Department of Education	42,734
Police Department	12,472
Department of Correction and Rehabilitation	6,346
General Court of Justice	4,696
Department of Health	4,609
Families and Children Administration	1,936
Department of the Treasury	1,849
Department of Public Security	2,949
Administration for Socioeconomic Development of the Family	1,510
Department of Justice	1,389
Department of Labor and Human Resources	1,214
Department of Transportation and Public Works	1,110
Mental Health and Addiction Services Administration	898
Department of Natural Resources	1,011
Commonwealth Election Commission	634
Department of Sports and Recreation	416
Vocational Rehabilitation Administration	673
Department of the Family	467
Child Support Administration	397
Administration for Integral Development of Childhood	292
Public Housing Administration	322
Environmental Quality Board	254
All Other RHUM Agencies	3,714
(Pre-retired Employees) (d)	(1,768)
<b>Total Central Government Agencies</b>	<b>90,124</b>
<b>Total</b>	<b>98,648</b>

**Note:** Refer to the next page for footnote reference descriptions.

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## Headcount Summary - Footnotes

**Footnotes:**

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.



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**Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)**  
*Figures in '000s (\$)*

	Jul	YTD
<b>General Fund:</b>		
081 Department of Education	\$47,035	<b>\$47,035</b>
137 Department of Correction and Rehabilitation	9,241	<b>9,241</b>
010 General Court of Justice	8,970	<b>8,970</b>
071 Department of Health	5,095	<b>5,095</b>
123 Families and Children Administration	2,938	<b>2,938</b>
024 Department of the Treasury	2,533	<b>2,533</b>
All Other Agencies	19,140	<b>19,140</b>
<b>Total General Fund</b>	<b>\$94,952</b>	<b>\$94,952</b>
<b>Other State Funds</b>		
081 Department of Education	\$55	<b>\$55</b>
137 Department of Correction and Rehabilitation	-	-
010 General Court of Justice	-	-
071 Department of Health	1,038	<b>1,038</b>
123 Families and Children Administration	-	-
024 Department of the Treasury	274	<b>274</b>
All Other Agencies	4,688	<b>4,688</b>
<b>Total Other State Funds</b>	<b>\$6,054</b>	<b>\$6,054</b>
<b>Federal Funds</b>		
081 Department of Education	\$13,940	<b>\$13,940</b>
137 Department of Correction and Rehabilitation	-	-
010 General Court of Justice	-	-
071 Department of Health	3,725	<b>3,725</b>
123 Families and Children Administration	657	<b>657</b>
024 Department of the Treasury	-	-
All Other Agencies	5,527	<b>5,527</b>
<b>Total Federal Funds</b>	<b>\$23,850</b>	<b>\$23,850</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$124,856</b>	<b>\$124,856</b>
Unreconciled Net Payroll (c)	2,486	<b>2,486</b>
<b>Total Net Payroll</b>	<b>\$127,342</b>	<b>\$127,342</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | AAFAF**  
**Central Government Headcount by Agency - Monthly Summary (a)**

	<u>Jul</u>
<b>Central Government - RHUM Agencies (b)</b>	
Department of Education	42,734
Department of Correction and Rehabilitation	6,346
General Court of Justice	4,696
Department of Health	4,609
Families and Children Administration	1,936
Department of the Treasury	1,849
Department of Public Security	2,949
Administration for Socioeconomic Development of the Family	1,510
Department of Justice	1,389
Department of Labor and Human Resources	1,214
Department of Transportation and Public Works	1,110
Mental Health and Addiction Services Administration	898
Department of Natural Resources	1,011
Commonwealth Election Commission	634
Department of Sports and Recreation	416
Vocational Rehabilitation Administration	673
Department of the Family	467
Child Support Administration	397
Administration for Integral Development of Childhood	292
Public Housing Administration	322
Environmental Quality Board	254
Others	3,714
<b>Sub-Total</b>	<b><u>79,420</u></b>
Police Department	12,472
Pre-retired employees	(1,768)
<b>Total</b>	<b><u><u>90,124</u></u></b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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**Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)**

*Figures in '000s (\$)*

	<u>Jul</u>	<u>YTD</u>
<b>Environmental Quality Board</b>		
Environmental Quality Board payroll	\$839	\$839
<b>Total Environmental Quality Board payroll</b>	<u>\$839</u>	<u>\$839</u>

	<u>Jul</u>
<b>Environmental Quality Board Headcount</b>	
Environmental Quality Board headcount	254
Pre-retired employee (a)	(22)
<b>Total</b>	<u>232</u>

**Breakdown by employee Class**

Regular	219
Trust	8
Transitory	5
<b>Total</b>	<u>232</u>

*Source: Environmental Quality Board payroll system*

Footnotes:

*(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.*

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**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	<u>July</u>	<u>YTD</u>
<b>Police Payroll</b>		
Puerto Rico Police payroll	\$48,052	<b>\$48,052</b>
Variance to TSA Transfers (a)	5,793	<b>5,793</b>
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<u><b>\$53,845</b></u>	<u><b>\$53,845</b></u>

	<u>July</u>
<b>Police Headcount</b>	
Puerto Rico Police headcount (c)	<b>12,472</b>
<b>Breakdown by employee Class</b>	
Regular	12,443
Trust	29
Transitory	-
<b>Total</b>	<u><b>12,472</b></u>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

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**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		28,935	5,219	5,134	97	3,416	-	1	-	-	-	-	-	42,802
137	Department of Correction and Rehabilitation		4,375	1,648	45	10	1	266	-	-	-	-	1	-	6,346
010	General Court of Justice		2,923	163	31	1,593	-	-	-	-	-	-	-	-	4,710
071	Health Department		2,646	32	909	33	1,011	174	43	-	-	-	-	-	4,848
123	Administration of Families and Children		1,622	240	72	8	-	-	-	-	-	-	-	-	1,942
024	Department of Finance		1,500	4	138	32	-	175	-	-	-	-	-	-	1,849
042	Bureau of the Fire Department of Puerto Rico		1,376	119	1	14	-	116	-	1	-	-	-	-	1,627
127	Administration of Socioeconomic Development of the Family		1,499	-	3	8	-	-	-	-	-	-	-	-	1,510
038	Justice Department		736	70	142	407	-	39	-	-	-	-	-	-	1,394
045	Public Security Department		945	54	238	38	1	39	1	2	-	-	-	-	1,318
067	Department of labor and human resources		1,036	22	21	-	-	103	-	20	14	-	-	-	1,216
049	Department of Transportation and Public Works		961	2	49	3	-	64	-	21	10	-	-	-	1,110
133	Natural Resources Administration		846	3	54	22	-	86	-	-	-	-	-	-	1,011
095	Administration of Mental Health and Anti-Addiction Services		694	2	99	11	-	92	-	-	-	-	-	-	898
126	Vocational Rehabilitation Administration		646	16	1	14	-	-	-	-	-	-	-	-	677
028	State Elections Commission		89	-	-	522	-	22	1	-	-	-	-	-	634
078	Department of Housing		253	1	124	51	-	45	-	-	-	-	-	-	474
122	Secretariat of the Department of the Family		373	10	24	19	-	42	-	-	-	-	-	-	468
087	Department of Recreation and Sports		216	-	4	20	2	174	-	-	-	-	-	-	416
124	Administration for the Support of Minors		360	9	-	31	-	-	-	-	-	-	-	-	400
106	Public Housing Administration		291	3	-	28	-	-	-	-	-	-	-	-	322
241	Administration for the Comprehensive Care and Development of Children		267	15	4	3	-	3	-	-	-	-	-	-	292
026	Contributions for Pensions and Social Security - Retirement System for Gover		179	16	-	20	-	59	-	-	-	-	-	-	274
043	National Guard of Puerto Rico		129	108	12	8	-	10	-	-	-	1	-	-	268
055	Agriculture department		167	6	10	6	2	56	-	6	4	-	-	-	257
311	Gaming Commission		166	-	1	14	60	7	3	3	-	-	-	-	254
018	Planning Board		129	-	67	16	-	31	-	-	1	-	-	-	244
105	Industrial Commission		171	-	-	8	-	21	-	-	-	-	-	-	200
015	Governor's Office		14	-	-	176	-	7	-	-	-	-	-	-	197
023	Department of State		93	15	-	11	55	13	-	-	-	-	-	-	187
016	Office of Management and Budget		80	4	-	22	-	42	-	-	-	-	-	-	148
069	Department of Consumer Affairs		82	21	10	10	-	16	-	-	-	-	-	-	139
082	Institute of Puerto Rican Culture		97	13	11	12	-	-	-	-	-	-	-	-	133
152	Office of the Procurator for the Elderly		79	8	39	3	-	-	-	1	1	-	-	1	132
091	Contributions for Pensions and Social Security - Teacher Retirement System		55	44	1	12	-	-	-	-	-	-	-	-	112
065	Public Service Commission		50	1	3	21	-	16	-	-	-	-	-	-	91
022	Office of the Insurance Commissioner		60	-	-	14	-	8	-	-	-	-	-	-	82
031	General Services Administration		46	4	3	14	-	14	-	-	-	-	-	-	81
075	Office of the Commissioner of Financial Institutions		54	7	-	9	-	-	-	-	-	-	-	-	70
030	Office of Admin and Transformation of Human Resources		67	-	-	3	-	-	-	-	-	-	-	-	70
060	Office of the Citizen Procurator		15	4	-	43	-	-	-	-	-	-	-	-	62

**Puerto Rico Department of Treasury | AAFAF**  
**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
329	Office of Socioeconomic Development		40	6	2	8	-	-	-	-	-	-	-	-	56
153	Ombudsman for Persons with Disabilities of the Commonwealth of Puerto Rico		42	3	7	3	-	-	-	1	-	-	-	-	56
141	Telecommunications Regulatory Board		35	3	-	14	-	2	-	-	-	-	-	-	54
096	Office of the Women's Advocate		16	1	16	9	-	-	-	-	-	-	-	-	42
281	Office of the Electoral Comptroller		-	-	-	41	-	-	-	-	-	-	-	-	41
139	Freedom of speech board		26	-	2	9	-	1	-	-	-	-	-	-	38
279	Public Service Appeals Commission		28	-	-	9	-	-	-	-	-	-	-	-	37
155	State Office of Historic Conservation		20	3	-	8	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		12	5	-	8	-	3	-	-	-	-	-	-	28
271	Office of Information and Communication Technologies		20	-	-	2	-	-	-	-	-	-	-	-	22
231	Office of the Patient Advocate		14	-	-	6	-	-	-	-	-	-	-	-	20
120	Office of the Veteran's Attorney of Puerto Rico		11	-	-	5	-	-	-	-	-	-	-	-	16
226	Com Legislative Donation		-	-	-	14	-	-	-	-	-	-	-	-	14
068	Labor Relations Board		8	1	-	4	-	-	-	-	-	-	-	-	13
037	Civil Rights Commission		6	-	-	3	-	-	-	-	-	-	-	-	9
266	Office of Public Affairs		-	-	4	5	-	-	-	-	-	-	-	-	9
224	Com. Joint Inf. Comptroller		-	-	-	7	-	-	-	-	-	-	-	-	7
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
021	Bureau of Emergency Management and Disaster Management		-	-	4	-	-	-	-	-	-	-	-	-	4
<b>Total</b>			<b>54,601</b>	<b>7,906</b>	<b>7,285</b>	<b>3,543</b>	<b>4,548</b>	<b>1,746</b>	<b>49</b>	<b>55</b>	<b>30</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>79,766</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
- (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		\$ 44,456	\$ 8,121	\$ 6,373	\$ 364	\$ 1,715	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,030
137	Department of Correction and Rehabilitation		6,532	2,295	57	36	2	318	-	-	-	-	1	-	9,241
010	General Court of Justice		4,334	222	38	4,376	-	-	-	-	-	-	-	-	8,970
071	Health Department		4,351	60	1,386	133	2,187	1,632	109	-	-	-	-	-	9,857
123	Administration of Families and Children		2,984	460	124	27	-	-	-	-	-	-	-	-	3,596
024	Department of Finance		2,253	6	124	143	-	281	-	-	-	-	-	-	2,807
042	Bureau of the Fire Department of Puerto Rico		1,825	189	1	38	-	136	-	2	-	-	-	-	2,191
127	Administration of Socioeconomic Development of the Family		1,877	-	3	28	-	-	-	-	-	-	-	-	1,907
038	Justice Department		1,175	123	247	1,648	-	67	-	-	-	-	-	-	3,260
045	Public Security Department		1,814	86	338	125	2	64	2	7	-	-	-	-	2,437
067	Department of labor and human resources		1,562	38	22	-	-	136	-	55	41	-	-	-	1,854
049	Department of Transportation and Public Works		1,151	4	51	14	-	122	-	61	34	-	-	-	1,436
133	Natural Resources Administration		1,374	3	72	73	-	108	-	-	-	-	-	-	1,630
095	Administration of Mental Health and Anti-Addiction Services		1,088	5	163	35	-	637	-	-	-	-	-	-	1,926
126	Vocational Rehabilitation Administration		993	26	1	43	-	-	-	-	-	-	-	-	1,063
028	State Elections Commission		138	-	-	729	-	35	2	-	-	-	-	-	903
078	Department of Housing		348	1	273	194	-	50	-	-	-	-	-	-	866
122	Secretariat of the Department of the Family		705	19	37	68	-	63	-	-	-	-	-	-	892
087	Department of Recreation and Sports		282	-	5	67	3	175	-	-	-	-	-	-	532
124	Administration for the Support of Minors		495	11	-	103	-	-	-	-	-	-	-	-	610
106	Public Housing Administration		633	7	-	101	-	-	-	-	-	-	-	-	742
241	Administration for the Comprehensive Care and Development of Childrer		383	24	4	11	-	3	-	-	-	-	-	-	425
026	Contributions for Pensions and Social Security - Retirement System for Gc		314	28	-	77	-	90	-	-	-	-	-	-	508
043	National Guard of Puerto Rico		193	155	18	25	-	12	-	-	-	1	-	-	404
055	Agriculture department		247	7	13	20	4	80	-	18	17	-	-	-	407
311	Gaming Commission		282	-	1	34	67	6	2	9	-	-	-	-	401
018	Planning Board		233	-	128	57	-	42	-	-	4	-	-	-	464
105	Industrial Commission		383	-	-	23	-	41	-	-	-	-	-	-	447
015	Governor's Office		26	-	-	473	-	12	-	-	-	-	-	-	511
023	Department of State		154	22	-	40	22	18	-	-	-	-	-	-	256
016	Office of Management and Budget		186	8	-	68	-	88	-	-	-	-	-	-	350
069	Department of Consumer Affairs		149	32	11	34	-	21	-	-	-	-	-	-	247
082	Institute of Puerto Rican Culture		134	12	12	33	-	-	-	-	-	-	-	-	192
152	Office of the Procurator for the Elderly		94	14	49	8	-	-	-	3	3	-	-	6	176
091	Contributions for Pensions and Social Security - Teacher Retirement Syste		113	99	1	41	-	-	-	-	-	-	-	-	254
065	Public Service Commission		72	1	3	58	-	21	-	-	-	-	-	-	155
022	Office of the Insurance Commissioner		126	-	-	49	-	16	-	-	-	-	-	-	191
031	General Services Administration		70	7	4	47	-	19	-	-	-	-	-	-	147
075	Office of the Commissioner of Financial Institutions		137	16	-	55	-	-	-	-	-	-	-	-	208
030	Office of Administration and Transformation of Human Resources in the t		118	-	-	11	-	-	-	-	-	-	-	-	129
060	Office of the Citizen Procurator		21	5	-	76	-	-	-	-	-	-	-	-	101

**Puerto Rico Department of Treasury | AAFAF**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
329	Office of Socioeconomic Development		60	14	4	27	-	-	-	-	-	-	-	-	105
153	Ombudsman for Persons with Disabilities of the Commonwealth of Puert		64	5	17	5	-	-	-	2	-	-	-	-	93
141	Telecommunications Regulatory Board		93	7	-	52	-	5	-	-	-	-	-	-	157
096	Office of the Women's Advocate		22	2	26	34	-	-	-	-	-	-	-	-	85
281	Office of the Electoral Comptroller		-	-	-	119	-	-	-	-	-	-	-	-	119
139	Freedom of speech board		38	-	2	28	-	2	-	-	-	-	-	-	71
279	Public Service Appeals Commission		51	-	-	40	-	-	-	-	-	-	-	-	91
155	State Office of Historic Conservation		53	9	-	29	-	-	-	-	-	-	-	-	91
062	Cooperative Development Commission of Puerto Rico		17	6	-	20	-	4	-	-	-	-	-	-	47
271	Office of Information and Communication Technologies		45	-	-	6	-	-	-	-	-	-	-	-	51
231	Office of the Patient Advocate		21	-	-	12	-	-	-	-	-	-	-	-	33
120	Office of the Veteran's Attorney of Puerto Rico		17	-	-	15	-	-	-	-	-	-	-	-	32
226	Com Legislative Donation		-	-	-	47	-	-	-	-	-	-	-	-	47
068	Labor Relations Board		16	2	-	9	-	-	-	-	-	-	-	-	27
037	Civil Rights Commission		11	-	-	11	-	-	-	-	-	-	-	-	22
266	Office of Public Affairs		-	-	13	16	-	-	-	-	-	-	-	-	28
224	Com. Joint Inf. Comptroller		-	-	-	19	-	-	-	-	-	-	-	-	19
034	Commission of Investigation, Processing and Appeal		2	1	-	5	-	-	-	-	-	-	-	-	7
021	Bureau of Emergency Management and Disaster Management		-	-	8	-	-	-	-	-	-	-	-	-	8
<b>Total</b>			<b>\$84,314</b>	<b>\$12,151</b>	<b>\$9,628</b>	<b>\$10,078</b>	<b>\$4,001</b>	<b>\$4,306</b>	<b>\$114</b>	<b>\$157</b>	<b>\$99</b>	<b>\$1</b>	<b>\$1</b>	<b>\$6</b>	<b>\$124,856</b>

Source: DTPR, RHUM system

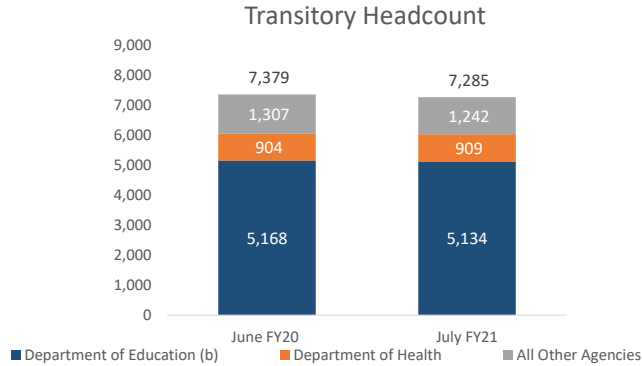
Footnotes:

(a) Note: See below table for corresponding employee classes for each employee class code:

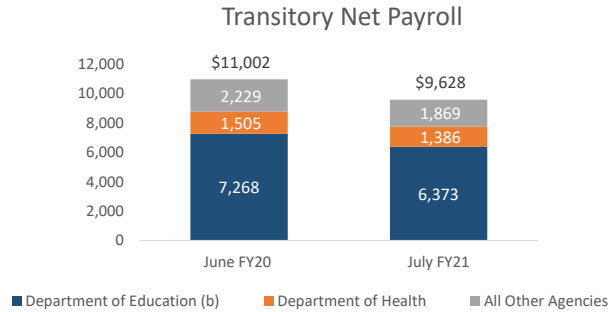
<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | AAFAF**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



		<u>Transitory Headcount</u>	
ID	Agency Name	June FY20	July FY21
081	Department of Education (b)	5,168	5,134
071	Department of Health	904	909
	All Other Agencies	1,307	1,242
	<b>Total</b>	<b>7,379</b>	<b>7,285</b>



		<u>Transitory Net Payroll</u>	
ID	Agency Name	June FY20	July FY21
081	Department of Education (b)	\$7,268	\$6,373
071	Department of Health	1,505	1,386
	All Other Agencies	2,229	1,869
	<b>Total</b>	<b>\$11,002</b>	<b>\$9,628</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.