

Requirement 2 (B)



Puerto Rico Department of Treasury
Payroll and Active Employee Count Report
For the month of July FY22

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Glossary

Term	Definition
DTPR	- Department of the Treasury of Puerto Rico.
Net Payroll	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
Other payroll	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
RHUM System	- This is the software system that DTPR uses for payroll.
TSA	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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Gross Payroll Summary - Central Government Agencies & Select Component Units (a)

Figures in '000s (\$)

	July	YTD
Component Units (b)		
Puerto Rico State Insurance Fund Corporation	\$10,417	\$10,417
Medical Services Administration	10,405	10,405
Puerto Rico Public Buildings Authority	2,337	2,337
Puerto Rico Integrated Transit Authority	\$2,537	2,537
Puerto Rico Ports Authority	1,361	1,361
Cardiovascular Center of Puerto Rico and the Caribbean	3,359	3,359
Tourism Company of Puerto Rico	821	821
Puerto Rico Administration for the Development of Agricultural Enterprises	387	387
Puerto Rico Industrial Development Company	336	336
Department Of Economic Development And Commerce	1,233	1,233
Fiscal Agency And Financial Advisory Authority	719	719
Health Insurance Administration	359	359
Puerto Rico Housing Finance Authority	725	725
Puerto Rico Convention Center District Authority	48	48
Automobile Accident Compensation Administration	1,261	1,261
Total Component Units	\$36,305	\$36,305
Central Government Agencies (c)		
Department of Education	\$95,863	\$95,863
Police Department	46,800	46,800
Department of Correction and Rehabilitation	16,347	16,347
General Court of Justice	14,445	14,445
Department of Health	14,399	14,399
Families and Children Administration	5,971	5,971
Department of the Treasury	5,740	5,740
Department of Public Security	8,806	8,806
Administration for Socioeconomic Development of the Family	3,473	3,473
Department of Justice	5,708	5,708
Department of Labor and Human Resources	3,457	3,457
Department of Transportation and Public Works	4,711	4,711
Mental Health and Addiction Services Administration	2,514	2,514
Department of Natural Resources	3,269	3,269
Commonwealth Election Commission	1,489	1,489
Department of Sports and Recreation	1,015	1,015
Vocational Rehabilitation Administration	1,968	1,968
Department of the Family	1,616	1,616
Child Support Administration	1,121	1,121
Administration for Integral Development of Childhood	761	761
Public Housing Administration	1,788	1,788
Environmental Quality Board	-	-
All Other Central Government Agencies	13,623	13,623
Unreconciled Payroll (d)	(2,908)	(2,908)
Total Central Government Agencies	\$251,977	\$251,977
Total	\$288,282	\$288,282

Note: Refer to the next page for footnote reference descriptions.

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Gross Payroll Summary - Footnotes

Footnotes:

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2022.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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Headcount Summary - Central Government Agencies & Select Component Units (a)

Component Units (b)	July
Puerto Rico State Insurance Fund Corporation	2,638
Medical Services Administration	1,484
Puerto Rico Public Buildings Authority	970
Puerto Rico Integrated Transit Authority	765
Puerto Rico Ports Authority	438
Cardiovascular Center of Puerto Rico and the Caribbean	532
Tourism Company of Puerto Rico	203
PR Administration for the Development of Agricultural Enterprises	323
Puerto Rico Industrial Development Company	54
Department of Economic Development And Commerce	516
Fiscal Agency And Financial Advisory Authority	98
Health Insurance Administration	66
Puerto Rico Housing Finance Authority	116
Puerto Rico Convention Center District Authority	11
Automobile Accident Compensation Administration	331
Total Component Units	8,545
Central Government Agencies (c)	
Department of Education	40,763
Police Department	12,506
Department of Correction and Rehabilitation	5,980
General Court of Justice	4,596
Department of Health	4,866
Families and Children Administration	1,883
Department of the Treasury	1,822
Department of Public Security	3,196
Administration for Socioeconomic Development of the Family	1,501
Department of Justice	1,454
Department of Labor and Human Resources	1,208
Department of Transportation and Public Works	1,673
Mental Health and Addiction Services Administration	860
Department of Natural Resources	1,109
Commonwealth Election Commission	624
Department of Sports and Recreation	424
Vocational Rehabilitation Administration	694
Department of the Family	482
Child Support Administration	394
Administration for Integral Development of Childhood	272
Public Housing Administration	444
Environmental Quality Board	-
All Other RHUM Agencies	4,148
(Pre-retired Employees) (d)	(1,525)
Total Central Government Agencies	89,374
Total	97,919

Note: Refer to the next page for footnote reference descriptions.

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Headcount Summary - Footnotes

Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)
Figures in '000s (\$)

	<u>Jul</u>	<u>YTD</u>
General Fund:		
Department of Education	\$48,700	\$48,700
Department of Correction and Rehabilitation	9,172	9,172
General Court of Justice	8,832	8,832
Department of Health	4,086	4,086
Families and Children Administration	2,864	2,864
Department of the Treasury	2,583	2,583
All Other Agencies	21,641	21,641
Total General Fund	\$97,878	\$97,878
Other State Funds		
Department of Education	\$36	\$36
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	920	920
Families and Children Administration	-	-
Department of the Treasury	283	283
All Other Agencies	5,314	5,314
Total Other State Funds	\$6,553	\$6,553
Federal Funds		
Department of Education	\$20,228	\$20,228
Department of Correction and Rehabilitation	-	-
General Court of Justice	-	-
Department of Health	4,046	4,046
Families and Children Administration	580	580
Department of the Treasury	-	-
All Other Agencies	6,060	6,060
Total Federal Funds	\$30,914	\$30,914
Total Net Payroll from Payroll System	\$135,344	\$135,344
Unreconciled Net Payroll (c)	(4,085)	(4,085)
Total Net Payroll	\$131,260	\$131,260

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

**Puerto Rico Department of Treasury | AAFAF
Central Government Headcount by Agency - Monthly Summary (a)**

	<u>Jul</u>
Central Government - RHUM Agencies (b)	
Department of Education	40,763
Department of Correction and Rehabilitation	5,980
General Court of Justice	4,596
Department of Health	4,866
Families and Children Administration	1,883
Department of the Treasury	1,822
Department of Public Security	3,196
Administration for Socioeconomic Development of the Family	1,501
Department of Justice	1,454
Department of Labor and Human Resources	1,208
Department of Transportation and Public Works	1,673
Mental Health and Addiction Services Administration	860
Department of Natural Resources	1,109
Commonwealth Election Commission	624
Department of Sports and Recreation	424
Vocational Rehabilitation Administration	694
Department of the Family	482
Child Support Administration	394
Administration for Integral Development of Childhood	272
Public Housing Administration	444
Environmental Quality Board	-
Others	4,148
Sub-Total	78,393
Police Department	12,506
Pre-retired employees	(1,525)
Total	89,374

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>Jul</u>	<u>YTD</u>
Police Payroll		
Puerto Rico Police payroll	\$48,939	\$48,939
Variance to TSA Transfers (a)	(2,139)	(2,139)
Total TSA transfer to Puerto Rico Police (b)	<u>\$46,800</u>	<u>\$46,800</u>

Police Headcount

Puerto Rico Police headcount (c) **12,506**

Breakdown by employee Class

Regular	12,476
Trust	30
Transitory	-
Total	<u>12,506</u>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

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Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>Jul</u>	<u>YTD</u>
Environmental Quality Board		
Environmental Quality Board payroll		\$0
Total Environmental Quality Board payroll	<u>\$0</u>	<u>\$0</u>

	<u>Jul</u>
Environmental Quality Board Headcount	
Environmental Quality Board headcount	
Pre-retired employee (a)	
Total	<u>-</u>

Breakdown by employee Class	
Regular	
Trust	
Transitory	
Total	<u>0</u>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		29,883	6,301	6,752	85	166	-	-	-	-	-	1	-	43,188
137	Department of Correction and Rehabilitation		4,544	1,171	11	9	-	244	-	-	-	-	1	-	5,980
071	Health Department		2,534	177	1,092	42	958	152	43	-	-	-	-	-	4,998
010	General Court of Justice		2,842	91	44	1,619	-	-	-	-	-	-	-	-	4,596
045	Public Security Department		2,490	379	119	59	2	35	1	1	-	-	-	-	3,086
123	Administration of Families and Children		1,586	242	49	6	1	-	-	-	-	-	-	-	1,884
024	Department of Finance		1,500	9	121	46	2	147	-	-	-	-	-	-	1,825
049	Department of Transportation and Public Works		973	563	44	10	-	54	-	20	9	-	-	-	1,673
127	Administration of Socioeconomic Development of the Family		1,405	-	86	10	-	-	-	-	-	-	-	-	1,501
038	Justice Department		732	54	222	411	-	35	-	-	-	-	-	-	1,454
067	Department of labor and human resources		1,036	16	38	-	-	85	-	18	16	-	-	-	1,209
133	Natural Resources Administration		958	3	45	25	-	78	-	-	-	-	-	-	1,109
095	Administration of Mental Health and Anti-Addiction Services		673	1	94	12	-	80	-	-	-	-	-	-	860
126	Vocational Rehabilitation Administration		639	41	-	15	-	-	-	-	-	-	-	-	695
028	State Elections Commission		87	-	20	501	-	16	-	-	-	-	-	-	624
078	Department of Housing		245	1	153	52	-	38	-	-	-	-	-	-	489
122	Secretariat of the Department of the Family		375	29	22	22	-	35	-	-	-	-	-	-	483
106	Public Housing Administration		395	3	15	31	-	-	-	-	-	-	-	-	444
087	Department of Recreation and Sports		247	1	3	25	2	146	-	-	-	-	-	-	424
124	Administration for the Support of Minors		358	4	-	32	-	-	-	-	-	-	-	-	394
312	Retirement Board of the Government of Puerto Rico		273	16	-	28	-	51	-	-	1	-	-	-	369
018	Planning Board		131	-	183	19	-	25	-	-	-	-	-	-	358
055	Agriculture department		196	8	6	6	2	46	-	8	1	-	-	-	273
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		246	16	2	5	-	3	-	-	-	-	-	-	272
043	National Guard of Puerto Rico		141	99	12	7	-	8	-	-	-	1	-	-	268
311	Gaming Commission		163	-	1	15	51	7	7	2	1	-	-	-	247
105	Industrial Commission		168	-	-	10	-	20	-	-	-	-	-	-	198
015	Governor's Office		24	-	-	154	-	7	-	-	-	-	-	-	185
069	Department of Consumer Affairs		105	21	12	14	-	16	-	-	-	-	-	-	168
082	Institute of Puerto Rican Culture		119	13	7	15	-	-	-	-	-	-	-	-	154
298	Utility Regulatory Board		88	5	2	36	-	15	-	-	-	-	-	-	146
016	Office of Management and Budget		80	3	-	27	-	36	-	-	-	-	-	-	146
152	Office of the Procurator for the Elderly		74	7	46	4	-	-	-	1	1	-	-	1	134
023	Department of State		94	14	-	10	-	13	-	-	-	-	-	-	131
031	General Services Administration		83	4	5	27	-	12	-	-	-	-	-	-	131
042	Bureau of the Fire Department of Puerto Rico		-	-	-	-	-	110	-	-	-	-	-	-	110
022	Office of the Insurance Commissioner		54	3	-	11	-	8	-	-	-	-	-	-	76
075	Office of the Commissioner of Financial Institutions		60	3	-	10	-	-	-	-	-	-	-	-	73
030	Office of Administration and Transformation of Human Resources		64	1	-	4	-	-	-	-	-	-	-	-	69
329	Office of Socioeconomic Development		41	8	1	11	-	-	-	-	-	-	-	-	61
060	Office of the Citizen Procurator		15	2	-	40	-	-	-	-	-	-	-	-	57

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Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		40	3	8	5	-	-	-	1	-	-	-	-	57
096	Office of the Women's Advocate		18	1	15	6	-	-	-	-	-	-	-	-	40
281	Office of the Electoral Comptroller		-	-	-	40	-	-	-	-	-	-	-	-	40
139	Freedom of speech board		26	-	5	9	-	-	-	-	-	-	-	-	40
279	Public Service Appeals Commission		26	-	-	11	-	-	-	-	-	-	-	-	37
271	Office of Information and Communication Technologies		23	-	-	13	-	-	-	-	-	-	-	-	36
231	Office of the Patient Advocate		20	-	4	6	1	-	-	1	-	-	-	-	32
155	State Office of Historic Conservation		23	3	-	5	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		14	5	-	7	-	3	-	-	-	-	-	-	29
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	-	-	17
068	Labor Relations Board		9	1	-	6	-	-	-	-	-	-	-	-	16
120	Office of the Veteran's Attorney of Puerto Rico		10	-	-	4	-	-	-	-	-	-	-	-	14
037	Civil Rights Commission		7	-	-	4	-	-	-	-	-	-	-	-	11
266	Office of Public Affairs		-	-	4	5	-	-	-	-	-	-	-	-	9
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
224	Com. Joint Inf. Comptroller		1	-	-	1	-	-	-	-	-	-	-	-	2
Total			55,940	9,323	9,243	3,605	1,185	1,525	51	52	29	1	2	1	80,957

Source: DTPR, RHUM system

Footnotes:
 (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.
 (b) Note: See below table for corresponding employee classes for each employee class code:

Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

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Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		\$ 48,094	\$ 11,033	\$ 9,438	\$ 338	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 68,963
137	Department of Correction and Rehabilitation		7,078	1,748	14	31	-	299	-	-	-	-	1	-	9,172
071	Health Department		4,110	476	1,640	199	2,308	197	121	-	-	-	-	-	9,052
010	General Court of Justice		4,279	132	52	4,368	-	-	-	-	-	-	-	-	8,832
045	Public Security Department		3,892	625	177	203	6	58	2	4	-	-	-	-	4,967
123	Administration of Families and Children		2,873	465	84	21	2	-	-	-	-	-	-	-	3,445
024	Department of Finance		2,354	15	105	191	2	200	-	-	-	-	-	-	2,866
049	Department of Transportation and Public Works		1,270	1,645	46	36	-	61	-	60	32	-	-	-	3,149
127	Administration of Socioeconomic Development of the Family		1,763	-	91	32	-	-	-	-	-	-	-	-	1,886
038	Justice Department		1,257	97	428	1,741	-	56	-	-	-	-	-	-	3,579
067	Department of labor and human resources		1,601	28	37	-	-	113	-	59	56	-	-	-	1,894
133	Natural Resources Administration		1,661	3	52	80	-	100	-	-	-	-	-	-	1,895
095	Administration of Mental Health and Anti-Addiction Services		1,038	1	154	43	-	96	-	-	-	-	-	-	1,332
126	Vocational Rehabilitation Administration		994	72	-	51	-	-	-	-	-	-	-	-	1,118
028	State Elections Commission		150	-	12	735	-	23	-	-	-	-	-	-	921
078	Department of Housing		408	1	375	212	-	44	-	-	-	-	-	-	1,040
122	Secretariat of the Department of the Family		767	57	32	65	-	53	-	-	-	-	-	-	974
106	Public Housing Administration		971	6	27	129	-	-	-	-	-	-	-	-	1,134
087	Department of Recreation and Sports		378	3	4	81	2	151	-	-	-	-	-	-	619
124	Administration for the Support of Minors		514	5	-	114	-	-	-	-	-	-	-	-	633
312	Retirement Board of the Government of Puerto Rico		525	28	-	100	-	77	-	-	2	-	-	-	732
018	Planning Board		252	-	341	70	-	31	-	-	-	-	-	-	693
055	Agriculture department		321	11	7	25	3	67	-	26	4	-	-	-	464
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		369	27	2	18	-	3	-	-	-	-	-	-	418
043	National Guard of Puerto Rico		241	161	17	24	-	12	-	-	-	1	-	-	456
311	Gaming Commission		300	-	1	36	67	6	8	8	3	-	-	-	430
105	Industrial Commission		375	-	-	34	-	39	-	-	-	-	-	-	448
015	Governor's Office		45	-	-	381	-	12	-	-	-	-	-	-	438
069	Department of Consumer Affairs		207	32	13	49	-	22	-	-	-	-	-	-	324
082	Institute of Puerto Rican Culture		190	14	8	45	-	-	-	-	-	-	-	-	256
298	Utility Regulatory Board		176	11	2	126	-	21	-	-	-	-	-	-	336
016	Office of Management and Budget		208	5	-	105	-	74	-	-	-	-	-	-	393
152	Office of the Procurator for the Elderly		89	13	57	10	-	-	-	3	3	-	-	6	180
023	Department of State		168	21	-	34	-	19	-	-	-	-	-	-	242
031	General Services Administration		121	7	7	97	-	17	-	-	-	-	-	-	248
042	Bureau of the Fire Department of Puerto Rico		-	-	-	-	-	128	-	-	-	-	-	-	128
022	Office of the Insurance Commissioner		120	5	-	42	-	17	-	-	-	-	-	-	185
075	Office of the Commissioner of Financial Institutions		148	7	-	45	-	-	-	-	-	-	-	-	199
030	Office of Administration and Transformation of Human Resources		114	1	-	18	-	-	-	-	-	-	-	-	134
329	Office of Socioeconomic Development		65	17	1	38	-	-	-	-	-	-	-	-	122
060	Office of the Citizen Procurator		22	2	-	70	-	-	-	-	-	-	-	-	93

Puerto Rico Department of Treasury | AAFAF
Net Payroll - Summary by Employee Class - RHUM agencies (actuals)

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (a):													Total
		R	P	T	C	I	X	N	B	F	G	D	A		
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR	58	5	17	9	-	-	-	2	-	-	-	-	91	
096	Office of the Women's Advocate	25	2	25	24	-	-	-	-	-	-	-	-	76	
281	Office of the Electoral Comptroller	-	-	-	116	-	-	-	-	-	-	-	-	116	
139	Freedom of speech board	40	-	5	30	-	-	-	-	-	-	-	-	75	
279	Public Service Appeals Commission	48	-	-	52	-	-	-	-	-	-	-	-	100	
271	Office of Information and Communication Technologies	55	-	-	62	-	-	-	-	-	-	-	-	117	
231	Office of the Patient Advocate	32	-	7	23	1	-	-	3	-	-	-	-	66	
155	State Office of Historic Conservation	60	11	-	15	-	-	-	-	-	-	-	-	86	
062	Cooperative Development Commission of Puerto Rico	24	6	-	18	-	4	-	-	-	-	-	-	52	
226	Com Legislative Donation	3	-	-	43	-	-	-	-	-	-	-	-	45	
068	Labor Relations Board	18	2	-	15	-	-	-	-	-	-	-	-	36	
120	Office of the Veteran's Attorney of Puerto Rico	16	-	-	12	-	-	-	-	-	-	-	-	28	
037	Civil Rights Commission	11	-	-	14	-	-	-	-	-	-	-	-	25	
266	Office of Public Affairs	-	-	13	16	-	-	-	-	-	-	-	-	28	
034	Commission of Investigation, Processing and Appeal	2	1	-	6	-	-	-	-	-	-	-	-	9	
224	Com. Joint Inf. Comptroller	3	-	-	1	-	-	-	-	-	-	-	-	5	
Total		\$89,906	\$16,803	\$13,290	\$10,492	\$2,449	\$2,000	\$131	\$165	\$99	\$1	\$2	\$6	\$135,344	

Source: DTPR, RHUM system

Footnotes:

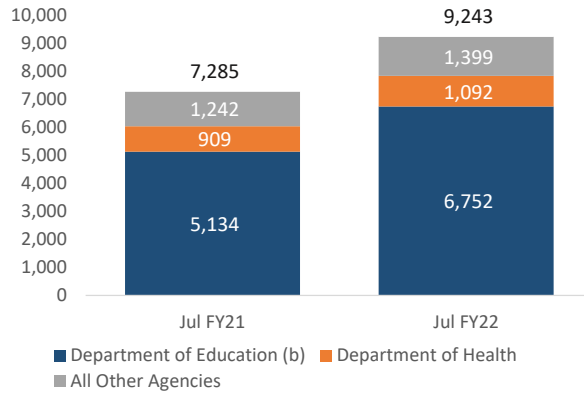
(a) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

Puerto Rico Department of Treasury | AAFAF
Transitory Employee (a) Analysis - RHUM agencies (actuals)

Figures in '000s (\$)

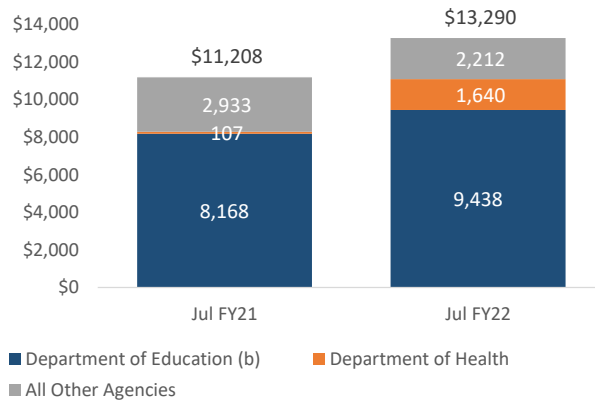
Transitory Headcount



Transitory Headcount

ID	Agency Name	Jul FY21	Jul FY22
081	Department of Education (b)	5,134	6,752
071	Department of Health	909	1,092
	All Other Agencies	1,242	1,399
	Total	7,285	9,243

Transitory Net Payroll



Transitory Net Payroll

ID	Agency Name	Jul FY21	Jul FY22
081	Department of Education (b)	\$8,168	\$9,438
071	Department of Health	107	1,640
	All Other Agencies	2,933	2,212
	Total	\$11,208	\$13,290

Source: DTPR, RHUM system

Footnotes:

(a) Transitory employees are those who have short-term contracts (up to a year).

(b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government.