

## Requirement 2 (B)



***Puerto Rico Department of Treasury***  
***Payroll and Active Employee Count Report***  
***For the month of November FY22***

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico.
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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## Gross Payroll Summary - Central Government Agencies &amp; Select Component Units (a)

Figures in '000s (\$)

	Nov	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation	\$21,863	\$95,467
Medical Services Administration	8,167	41,442
Puerto Rico Public Buildings Authority	4,613	29,845
Puerto Rico Integrated Transit Authority	\$2,855	20,254
Puerto Rico Ports Authority	2,460	13,532
Cardiovascular Center of Puerto Rico and the Caribbean	2,218	10,013
Tourism Company of Puerto Rico	980	5,077
Puerto Rico Administration for the Development of Agricultural Enterprises	1,300	5,388
Puerto Rico Industrial Development Company	655	2,775
Department Of Economic Development And Commerce	2,882	14,896
Fiscal Agency And Financial Advisory Authority	556	4,281
Health Insurance Administration	794	1,925
Puerto Rico Housing Finance Authority	750	3,717
Puerto Rico Convention Center District Authority	59	457
Automobile Accident Compensation Administration	2,058	10,476
<b>Total Component Units</b>	<b>\$52,211</b>	<b>\$259,545</b>
<b>Central Government Agencies (c)</b>		
Department of Education	\$206,758	\$616,882
Police Department	77,570	347,136
Department of Correction and Rehabilitation	16,137	101,723
General Court of Justice	13,464	79,935
Department of Health	14,460	79,177
Families and Children Administration	5,886	32,556
Department of the Treasury	4,146	25,465
Department of Public Security	8,635	48,493
Administration for Socioeconomic Development of the Family	3,465	20,006
Department of Justice	5,884	30,118
Department of Labor and Human Resources	3,332	19,002
Department of Transportation and Public Works	3,970	24,224
Mental Health and Addiction Services Administration	2,369	13,442
Department of Natural Resources	3,187	17,784
Commonwealth Election Commission	1,365	8,127
Department of Sports and Recreation	973	5,427
Vocational Rehabilitation Administration	1,947	10,952
Department of the Family	1,692	8,817
Child Support Administration	1,090	6,071
Administration for Integral Development of Childhood	726	4,151
Public Housing Administration	1,843	9,830
Environmental Quality Board	795	4,267
All Other Central Government Agencies	14,779	71,169
Unreconciled Payroll (d)	3,202	12,974
<b>Total Central Government Agencies</b>	<b>\$397,674</b>	<b>\$1,597,727</b>
<b>Total</b>	<b>\$449,884</b>	<b>\$1,857,272</b>

**Note:** Refer to the next page for footnote reference descriptions.

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### Gross Payroll Summary - Footnotes

#### Footnotes:

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2022.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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## Headcount Summary - Central Government Agencies &amp; Select Component Units (a)

Component Units (b)	<u>Nov</u>
Puerto Rico State Insurance Fund Corporation	2,488
Medical Services Administration	1,451
Puerto Rico Public Buildings Authority	1,502
Puerto Rico Integrated Transit Authority	730
Puerto Rico Ports Authority	575
Cardiovascular Center of Puerto Rico and the Caribbean	526
Tourism Company of Puerto Rico	207
PR Administration for the Development of Agricultural Enterprises	347
Puerto Rico Industrial Development Company	53
Department of Economic Development And Commerce	518
Fiscal Agency And Financial Advisory Authority	103
Health Insurance Administration	76
Puerto Rico Housing Finance Authority	111
Puerto Rico Convention Center District Authority	12
Automobile Accident Compensation Administration	440
<b>Total Component Units</b>	<b>9,139</b>
<b>Central Government Agencies (c)</b>	
Department of Education	43,514
Police Department	12,467
Department of Correction and Rehabilitation	5,860
General Court of Justice	4,556
Department of Health	4,973
Families and Children Administration	1,854
Department of the Treasury	1,782
Department of Public Security	3,169
Administration for Socioeconomic Development of the Family	1,453
Department of Justice	1,488
Department of Labor and Human Resources	1,173
Department of Transportation and Public Works	1,460
Mental Health and Addiction Services Administration	831
Department of Natural Resources	1,084
Commonwealth Election Commission	562
Department of Sports and Recreation	406
Vocational Rehabilitation Administration	683
Department of the Family	473
Child Support Administration	378
Administration for Integral Development of Childhood	266
Public Housing Administration	442
Environmental Quality Board	238
All Other RHUM Agencies	3,953
(Pre-retired Employees) (d)	(1,462)
<b>Total Central Government Agencies</b>	<b>91,603</b>
<b>Total</b>	<b><u>100,742</u></b>

**Note:** Refer to the next page for footnote reference descriptions.

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### Headcount Summary - Footnotes

#### Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.



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## Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	Jul	Aug	Sep	Oct	Nov	YTD
<b>General Fund:</b>						
Department of Education	\$49,025	\$48,911	\$52,303	\$52,445	\$51,388	\$254,072
Department of Correction and Rehabilitation	9,159	9,295	9,245	9,164	9,085	45,949
General Court of Justice	8,807	8,783	8,768	8,852	8,857	44,066
Department of Health	3,980	4,136	4,377	4,164	4,118	20,775
Families and Children Administration	2,833	2,852	2,816	2,876	2,790	14,167
Department of the Treasury	3,226	2,534	2,578	2,551	2,516	13,406
All Other Agencies	20,856	20,278	20,521	20,707	20,817	103,178
<b>Total General Fund</b>	<b>\$97,887</b>	<b>\$96,788</b>	<b>\$100,608</b>	<b>\$100,760</b>	<b>\$99,571</b>	<b>\$495,614</b>
<b>Other State Funds</b>						
Department of Education	\$36	\$27	\$17	\$52	\$39	\$170
Department of Correction and Rehabilitation	-	22	104	77	62	264
General Court of Justice	6	4	234	374	94	712
Department of Health	921	991	887	978	990	4,768
Families and Children Administration	-	-	-	-	-	-
Department of the Treasury	312	280	274	278	286	1,429
All Other Agencies	5,359	5,813	5,180	4,647	4,540	25,539
<b>Total Other State Funds</b>	<b>\$6,633</b>	<b>\$7,137</b>	<b>\$6,696</b>	<b>\$6,406</b>	<b>\$6,010</b>	<b>\$32,881</b>
<b>Federal Funds</b>						
Department of Education	\$20,217	\$43,439	\$14,658	\$14,985	\$120,551	\$213,849
Department of Correction and Rehabilitation	1	2	19,402	849	1	20,256
General Court of Justice	-	-	6,458	14	-	6,472
Department of Health	4,057	5,980	9,041	4,215	4,055	27,349
Families and Children Administration	589	587	593	3,625	602	5,997
Department of the Treasury	-	-	-	2,460	36	2,496
All Other Agencies	6,048	6,014	21,544	17,478	6,186	57,271
<b>Total Federal Funds</b>	<b>\$30,913</b>	<b>\$56,023</b>	<b>\$71,696</b>	<b>\$43,627</b>	<b>\$131,431</b>	<b>\$333,689</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$135,432</b>	<b>\$159,948</b>	<b>\$179,000</b>	<b>\$150,793</b>	<b>\$237,012</b>	<b>\$862,185</b>
Unreconciled Net Payroll (c)	(4,173)	470	(16,289)	17,602	(3,648)	(6,039)
<b>Total Net Payroll</b>	<b>\$131,260</b>	<b>\$160,418</b>	<b>\$162,711</b>	<b>\$168,394</b>	<b>\$233,364</b>	<b>\$856,146</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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 Central Government Headcount by Agency - Monthly Summary (a)

	Jul	Aug	Sep	Oct	Nov
<b>Central Government - RHUM Agencies (b)</b>					
Department of Education	40,749	41,917	42,826	42,998	43,514
Department of Correction and Rehabilitation	5,974	5,952	6,029	5,902	5,860
General Court of Justice	4,591	4,585	4,594	4,618	4,556
Department of Health	4,855	4,923	5,035	5,018	4,973
Families and Children Administration	1,878	1,883	1,875	1,897	1,854
Department of the Treasury	1,843	1,813	1,796	1,805	1,782
Department of Public Security	3,190	3,183	3,185	3,211	3,169
Administration for Socioeconomic Development of the Family	1,500	1,488	1,480	1,490	1,453
Department of Justice	1,447	1,443	1,442	1,440	1,488
Department of Labor and Human Resources	1,219	1,204	1,211	1,180	1,173
Department of Transportation and Public Works	1,686	1,675	1,524	1,485	1,460
Mental Health and Addiction Services Administration	852	846	843	845	831
Department of Natural Resources	1,107	1,101	1,097	1,090	1,084
Commonwealth Election Commission	619	597	635	573	562
Department of Sports and Recreation	423	422	417	411	406
Vocational Rehabilitation Administration	690	692	701	688	683
Department of the Family	477	478	477	474	473
Child Support Administration	391	390	381	388	378
Administration for Integral Development of Childhood	273	273	272	272	266
Public Housing Administration	448	449	448	448	442
Environmental Quality Board	245	240	238	238	238
Others	3,904	3,884	3,951	4,016	3,953
<b>Sub-Total</b>	<b>78,361</b>	<b>79,438</b>	<b>80,457</b>	<b>80,487</b>	<b>80,598</b>
Police Department	12,506	11,963	12,385	12,424	12,467
Pre-retired employees	(1,546)	(1,520)	(1,501)	(1,476)	(1,462)
<b>Total</b>	<b>89,321</b>	<b>89,881</b>	<b>91,341</b>	<b>91,435</b>	<b>91,603</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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## Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct (d)</u>	<u>Nov</u>	<u>YTD</u>
<b>Police Payroll</b>						
Puerto Rico Police payroll	\$55,329	\$66,310	\$61,760	\$85,133	\$61,728	\$330,259
Variance to TSA Transfers (a)	(8,529)	11,648	(47)	(2,038)	15,842	16,877
<b>Total TSA transfer to Puerto Rico Police (b)</b>	<b>\$46,800</b>	<b>\$77,958</b>	<b>\$61,713</b>	<b>\$83,095</b>	<b>\$77,570</b>	<b>\$347,136</b>

**Police Headcount**

Puerto Rico Police headcount (c)	<b>12,506</b>	<b>11,963</b>	<b>12,385</b>	<b>12,424</b>	<b>12,467</b>
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**Breakdown by employee Class**

Regular	12,476	11,937	12,356	12,395	12,438
Trust	30	26	29	29	29
Transitory	–	–	–	–	–
<b>Total</b>	<b>12,506</b>	<b>11,963</b>	<b>12,385</b>	<b>12,424</b>	<b>12,467</b>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) Variance is due to timing.

(b) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(c) Headcount defined as all unique individuals receiving a paycheck from Puerto Rico Police payroll system.

(d) October payroll includes \$20M of hazard pay and \$3M of COVID-related "Premium Pay" incentives.

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## Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	<u>Jul</u>	<u>Aug</u>	<u>Sep (b)</u>	<u>Oct</u>	<u>Nov</u>	<u>YTD</u>
<b>Environmental Quality Board</b>						
Environmental Quality Board payroll	\$800	\$808	\$1,070	\$795	\$795	\$4,267
<b>Total Environmental Quality Board payroll</b>	<b>\$800</b>	<b>\$808</b>	<b>\$1,070</b>	<b>\$795</b>	<b>\$795</b>	<b>\$4,267</b>

	<u>Jul</u>	<u>Aug</u>	<u>Sep (b)</u>	<u>Oct</u>	<u>Nov</u>
<b>Environmental Quality Board Headcount</b>					
Environmental Quality Board headcount	245	240	238	238	238
Pre-retired employee (a)	(21)	(19)	(19)	(18)	(18)
<b>Total</b>	<b>224</b>	<b>221</b>	<b>219</b>	<b>220</b>	<b>220</b>

**Breakdown by employee Class**

Regular	209	207	206	205	205
Trust	8	8	7	9	9
Transitory	7	6	6	6	6
<b>Total</b>	<b>224</b>	<b>221</b>	<b>219</b>	<b>220</b>	<b>220</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

(b) September payroll includes \$312k of \$2,000 per employee COVID-related "Premium Pay" incentives.

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**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		28,865	6,067	7,948	96	13,018	-	-	-	-	-	-	-	55,994
137	Department of Correction and Rehabilitation		4,479	1,135	7	9	-	229	-	-	-	-	1	-	5,860
071	Health Department		2,551	56	1,046	44	1,291	144	40	-	-	-	-	-	5,172
010	General Court of Justice		2,798	97	50	1,613	-	-	-	-	-	-	-	-	4,558
045	Public Security Department		2,345	286	91	58	9	123	1	1	1	-	-	-	2,915
123	Administration of Families and Children		1,547	249	48	9	1	-	-	-	-	-	-	-	1,854
024	Department of Finance		1,467	4	118	49	2	144	-	-	-	-	-	-	1,784
038	Justice Department		704	51	284	417	12	33	-	-	-	-	-	-	1,501
049	Department of Transportation and Public Works		952	379	40	15	-	50	-	16	10	-	-	-	1,462
127	Administration of Socioeconomic Development of the Family		1,359	-	82	12	-	-	-	-	-	-	-	-	1,453
067	Department of labor and human resources		1,000	18	42	-	-	84	-	16	14	-	-	-	1,174
133	Natural Resources Administration		928	2	54	25	-	75	-	-	-	-	-	-	1,084
095	Administration of Mental Health and Anti-Addiction Services		657	1	85	11	-	77	-	-	-	-	-	-	831
126	Vocational Rehabilitation Administration		619	51	-	13	-	-	-	-	-	-	-	-	683
028	State Elections Commission		82	-	-	468	-	12	-	-	-	-	-	-	562
078	Department of Housing		237	1	214	57	-	37	-	-	-	-	-	-	546
122	Secretariat of the Department of the Family		379	19	21	23	-	32	-	-	-	-	-	-	474
106	Public Housing Administration		394	2	14	32	-	-	-	-	-	-	-	-	442
087	Department of Recreation and Sports		237	1	5	25	2	136	-	-	-	-	-	-	406
018	Planning Board		127	-	232	20	-	23	-	-	-	-	-	-	402
124	Administration for the Support of Minors		338	5	-	35	-	-	-	-	-	-	-	-	378
312	Retirement Board of the Government of Puerto Rico		285	-	-	28	-	49	-	-	1	-	-	-	363
055	Agriculture department		194	6	6	4	2	44	-	8	3	-	-	-	267
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		238	16	2	7	-	3	-	-	-	-	-	-	266
189	Bureau of Forensic Sciences		174	31	40	5	-	15	-	-	-	-	-	-	265
043	National Guard of Puerto Rico		132	98	10	7	-	8	-	-	-	1	-	-	256
311	Gaming Commission		162	-	1	15	50	7	8	2	1	-	-	-	246
105	Industrial Commission		170	-	-	12	-	18	-	-	-	-	-	-	200
015	Governor's Office		22	-	6	153	-	7	-	-	-	-	-	-	188
069	Department of Consumer Affairs		102	20	11	14	-	16	-	-	-	-	-	-	163
082	Institute of Puerto Rican Culture		114	12	9	14	-	-	-	-	-	-	-	-	149
298	Utility Regulatory Board		86	5	2	37	-	13	-	-	-	-	-	-	143
016	Office of Management and Budget		79	3	-	27	-	33	-	-	-	-	-	-	142
031	General Services Administration		88	4	5	31	-	11	-	-	-	-	-	-	139
023	Department of State		93	14	-	10	-	11	-	-	-	-	-	-	128
152	Office of the Procurator for the Elderly		70	6	42	4	1	-	-	1	1	-	-	1	126
022	Office of the Insurance Commissioner		52	2	-	10	-	7	-	-	-	-	-	-	71
075	Office of the Commissioner of Financial Institutions		57	4	-	9	-	-	-	-	-	-	-	-	70
030	Office of Administration and Transformation of Human Resources		62	1	-	4	-	-	-	1	-	-	-	-	68
329	Office of Socioeconomic Development		40	8	2	11	-	-	-	-	-	-	-	-	61
060	Office of the Citizen Procurator		15	2	-	42	-	-	-	-	-	-	-	-	59

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 Headcount - Summary by Employee Class - RHUM agencies (actuals)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		40	2	7	4	-	-	-	1	-	-	-	-	54
096	Office of the Women's Advocate		16	1	18	6	-	-	-	-	-	-	-	-	41
271	Office of Information and Communication Technologies		28	1	-	12	-	-	-	-	-	-	-	-	41
281	Office of the Electoral Comptroller		-	-	-	40	-	-	-	-	-	-	-	-	40
279	Public Service Appeals Commission		26	-	-	11	-	-	-	-	-	-	-	-	37
139	Freedom of speech board		26	-	2	9	-	-	-	-	-	-	-	-	37
231	Office of the Patient Advocate		18	-	4	6	1	-	-	1	-	-	-	-	30
062	Cooperative Development Commission of Puerto Rico		15	5	-	7	-	3	-	-	-	-	-	-	30
155	State Office of Historic Conservation		22	2	-	5	-	-	-	-	-	-	-	-	29
226	Com Legislative Donation		1	-	-	16	-	-	-	-	-	-	-	-	17
068	Labor Relations Board		9	1	-	6	-	-	-	-	-	-	-	-	16
120	Office of the Veteran's Attorney of Puerto Rico		10	-	-	5	-	-	-	-	-	-	-	-	15
037	Civil Rights Commission		8	-	-	3	-	-	-	-	-	-	-	-	11
266	Office of Public Affairs		-	-	4	4	-	-	-	-	-	-	-	-	8
034	Commission of Investigation, Processing and Appeal		3	1	-	2	-	-	-	-	-	-	-	-	6
<b>Total</b>			<b>54,522</b>	<b>8,669</b>	<b>10,552</b>	<b>3,611</b>	<b>14,389</b>	<b>1,444</b>	<b>49</b>	<b>47</b>	<b>31</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>93,317</b>

Source: DTPR, RHUM system

Footnotes:  
 (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.  
 (b) Note: See below table for corresponding employee classes for each employee class code:

<b>Code</b>	<b>Employee Class</b>	<b>Code</b>	<b>Employee Class</b>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | AAFAP**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
081	Department of Education		\$ 100,896	\$ 24,078	\$ 12,734	\$ 614	\$ 33,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,978
137	Department of Correction and Rehabilitation		7,126	1,681	9	32	-	299	-	-	-	-	1	-	9,148
071	Health Department		4,192	108	1,566	221	2,783	183	110	-	-	-	-	-	9,163
010	General Court of Justice		4,237	139	67	4,508	-	-	-	-	-	-	-	-	8,951
045	Public Security Department		3,523	388	107	199	3	153	2	4	1	-	-	-	4,379
123	Administration of Families and Children		2,790	485	80	35	2	-	-	-	-	-	-	-	3,392
024	Department of Finance		2,310	7	103	206	3	208	-	-	-	-	-	-	2,838
038	Justice Department		1,170	91	609	1,720	18	54	-	-	-	-	-	-	3,661
049	Department of Transportation and Public Works		1,190	712	41	45	-	60	-	47	34	-	-	-	2,128
127	Administration of Socioeconomic Development of the Family		1,728	-	85	37	-	-	-	-	-	-	-	-	1,851
067	Department of labor and human resources		1,554	31	49	-	-	111	-	53	49	-	-	-	1,847
133	Natural Resources Administration		1,498	2	60	81	-	100	-	-	-	-	-	-	1,741
095	Administration of Mental Health and Anti-Addiction Services		1,017	1	133	39	-	92	-	-	-	-	-	-	1,282
126	Vocational Rehabilitation Administration		958	82	-	42	-	-	-	-	-	-	-	-	1,082
028	State Elections Commission		133	-	-	697	-	18	-	-	-	-	-	-	848
078	Department of Housing		407	1	542	238	-	41	-	-	-	-	-	-	1,229
122	Secretariat of the Department of the Family		777	36	30	81	-	47	-	-	-	-	-	-	972
106	Public Housing Administration		951	3	23	127	-	-	-	-	-	-	-	-	1,105
087	Department of Recreation and Sports		327	3	10	77	2	144	-	-	-	-	-	-	564
018	Planning Board		241	-	427	78	-	30	-	-	-	-	-	-	776
124	Administration for the Support of Minors		464	7	-	120	-	-	-	-	-	-	-	-	591
312	Retirement Board of the Government of Puerto Rico		542	-	-	99	-	77	-	-	3	-	-	-	720
055	Agriculture department		301	8	7	16	4	62	-	26	13	-	-	-	438
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		345	26	2	30	-	3	-	-	-	-	-	-	406
189	Bureau of Forensic Sciences		377	57	53	14	-	24	-	-	-	-	-	-	527
043	National Guard of Puerto Rico		217	156	17	26	-	11	-	-	-	1	-	-	428
311	Gaming Commission		312	-	1	36	70	6	10	8	3	-	-	-	447
105	Industrial Commission		389	-	-	43	-	34	-	-	-	-	-	-	466
015	Governor's Office		40	-	13	392	-	12	-	-	-	-	-	-	457
069	Department of Consumer Affairs		198	31	12	49	-	22	-	-	-	-	-	-	313
082	Institute of Puerto Rican Culture		164	12	10	42	-	-	-	-	-	-	-	-	228
298	Utility Regulatory Board		185	13	2	138	-	18	-	-	-	-	-	-	356
016	Office of Management and Budget		193	5	-	95	-	69	-	-	-	-	-	-	362
031	General Services Administration		127	7	7	105	-	16	-	-	-	-	-	-	262
023	Department of State		163	21	-	36	-	15	-	-	-	-	-	-	235
152	Office of the Procurator for the Elderly		84	11	58	10	0	-	-	3	3	-	-	6	176
022	Office of the Insurance Commissioner		116	4	-	44	-	16	-	-	-	-	-	-	180
075	Office of the Commissioner of Financial Institutions		141	7	-	41	-	-	-	-	-	-	-	-	188
030	Office of Administration and Transformation of Human Resources		113	1	-	20	-	-	-	3	-	-	-	-	137
329	Office of Socioeconomic Development		66	17	3	43	-	-	-	-	-	-	-	-	129
060	Office of the Citizen Procurator		20	2	-	75	-	-	-	-	-	-	-	-	97

**Puerto Rico Department of Treasury | AAFAF**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)  
 Continues and Continued...

ID	Agency Name	Employee Class (a):	R	P	T	C	I	X	N	B	F	G	D	A	Total
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		59	4	14	8	-	-	-	2	-	-	-	-	88
096	Office of the Women's Advocate		24	2	28	24	-	-	-	-	-	-	-	-	78
271	Office of Information and Communication Technologies		63	2	-	57	-	-	-	-	-	-	-	-	122
281	Office of the Electoral Comptroller		-	-	-	115	-	-	-	-	-	-	-	-	115
279	Public Service Appeals Commission		47	-	-	52	-	-	-	-	-	-	-	-	99
139	Freedom of speech board		40	-	2	29	-	-	-	-	-	-	-	-	70
231	Office of the Patient Advocate		29	-	6	16	1	-	-	3	-	-	-	-	55
062	Cooperative Development Commission of Puerto Rico		24	6	-	18	-	4	-	-	-	-	-	-	53
155	State Office of Historic Conservation		58	6	-	15	-	-	-	-	-	-	-	-	79
226	Com Legislative Donation		3	-	-	44	-	-	-	-	-	-	-	-	47
068	Labor Relations Board		18	2	-	14	-	-	-	-	-	-	-	-	34
120	Office of the Veteran's Attorney of Puerto Rico		16	-	-	14	-	-	-	-	-	-	-	-	30
037	Civil Rights Commission		16	-	-	11	-	-	-	-	-	-	-	-	27
266	Office of Public Affairs		-	-	13	13	-	-	-	-	-	-	-	-	26
034	Commission of Investigation, Processing and Appeal		4	1	-	6	-	-	-	-	-	-	-	-	12
<b>Total</b>			<b>\$141,981</b>	<b>\$28,259</b>	<b>\$16,926</b>	<b>\$10,989</b>	<b>\$36,542</b>	<b>\$1,931</b>	<b>\$121</b>	<b>\$149</b>	<b>\$106</b>	<b>\$1</b>	<b>\$1</b>	<b>\$6</b>	<b>\$237,012</b>

Source: DTPR, RHUM system

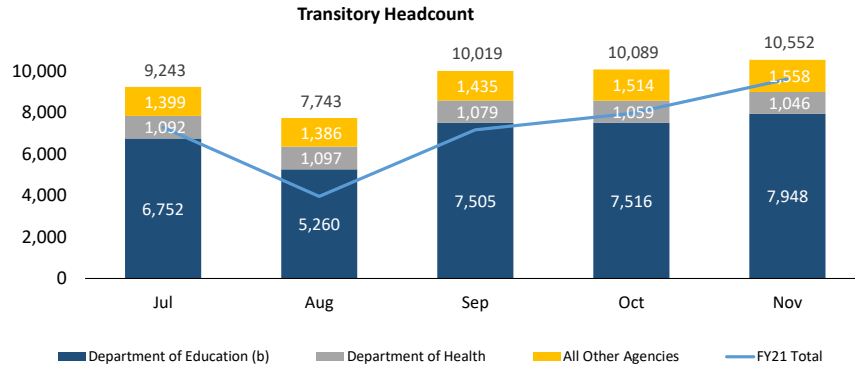
**Footnotes:**

(a) Note: See below table for corresponding employee classes for each employee class code:

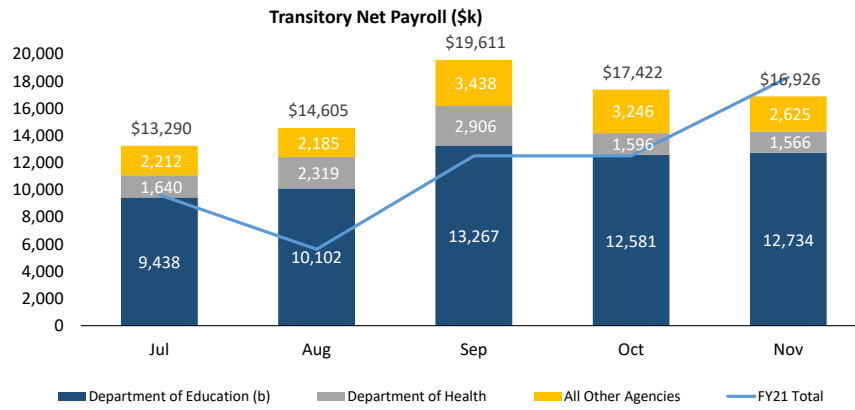
Code	Employee Class	Code	Employee Class
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | AAFAF**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov
081	Department of Education (b)	6,752	5,260	7,505	7,516	7,948
071	Department of Health	1,092	1,097	1,079	1,059	1,046
	All Other Agencies	1,399	1,386	1,435	1,514	1,558
	<b>Total</b>	<b>9,243</b>	<b>7,743</b>	<b>10,019</b>	<b>10,089</b>	<b>10,552</b>



ID	Agency Name	Jul	Aug	Sep	Oct	Nov
081	Department of Education (b)	\$9,438	\$10,102	\$13,267	\$12,581	\$12,734
071	Department of Health	1,640	2,319	2,906	1,596	1,566
	All Other Agencies	2,212	2,185	3,438	3,246	2,625
	<b>Total</b>	<b>\$13,290</b>	<b>\$14,605</b>	<b>\$19,611</b>	<b>\$17,422</b>	<b>\$16,926</b>

Source: DTPR, RHUM system

Footnotes:

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government. The Department historically experiences a decline in transitory headcount during the month of August.