

## Requirement 2 (B)



***Puerto Rico Department of Treasury***  
***Payroll and Active Employee Count Report***  
***For the month of November FY21***

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## Glossary

<b>Term</b>	<b>Definition</b>
<b>DTPR</b>	- Department of the Treasury of Puerto Rico.
<b>Net Payroll</b>	- Net payroll is equal to gross payroll less tax withholdings and other deductions. Payroll is paid twice per month on the 15th and 30th (or last day of the month, whichever comes sooner).
<b>Other payroll</b>	- Other payroll expenses relate to employee withholdings, social security, insurance, and other deductions.
<b>RHUM System</b>	- This is the software system that DTPR uses for payroll.
<b>TSA</b>	- TSA means Treasury Single Account, the Commonwealth's main operational bank account (concentration account) in which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed. TSA receipts include tax collections, charges for services, intergovernmental collections, the proceeds of short and long-term debt issuances and amounts held in custody by the Secretary of the Treasury for the benefit of the Commonwealth's fiduciary funds. Only a portion of the revenues received by the TSA is included in the annual General Fund budget presented to the Puerto Rico Legislative Assembly for approval. Other revenues are separately assigned by law to certain agencies or public corporations but still flow through the TSA.

## Introduction

- Enclosed are the following Monthly Reports: (1) Gross Payroll Summary - Central Government Agencies & Select Component Units; (2) Headcount Summary - Central Government Agencies & Select Component Units; (3) Net Payroll Detail by fund type - RHUM Agencies; (4) Central Government Headcount by Agency; (5) Environmental Quality Board Gross Payroll, Headcounts; (6) Puerto Rico Police Gross Payroll, Headcounts; (7) Headcount - Summary by Employee Class - RHUM agencies; (8) Net Payroll - Summary by Employee Class - RHUM agencies; and (9) Transitory Employee Analysis - RHUM agencies .
- TSA is the Commonwealth's main operational bank account (concentration account) into which a majority of receipts from Governmental funds are deposited and from which most expenses are disbursed.
- Disbursements from the TSA include payroll for Central Government Agencies, which is the subject of the data contained within this document. Additional disbursements from the TSA not contained within this report include vendor and operational disbursements (including those reimbursed by Federal assistance grants and funded from Special Revenue Funds), welfare expenditures, capital outlays, debt service payments, required budgetary formulas and appropriation payments, pass-through payments of pledged revenues to certain public corporations, tax refunds, payments of current pension benefits and other disbursements.
- These figures will likely deviate from the agencies' self-reported headcount figures due to the methodologies used to consider headcount. This report considers all unique individuals receiving a paycheck from their respective payroll system, but may exclude employees on vacation, long term leave, or other various reasons, though these employees appear on individual agencies' rosters.

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## Gross Payroll Summary - Central Government Agencies &amp; Select Component Units (a)

Figures in '000s (\$)

	Nov	YTD
<b>Component Units (b)</b>		
Puerto Rico State Insurance Fund Corporation	\$17,619	\$86,504
Medical Services Administration	8,386	36,932
Puerto Rico Public Buildings Authority	4,320	21,493
Puerto Rico Integrated Transit Authority	2,696	17,376
Puerto Rico Ports Authority	3,893	13,100
Cardiovascular Center of Puerto Rico and the Caribbean	1,709	10,680
Tourism Company of Puerto Rico	1,276	5,691
Puerto Rico Administration for the Development of Agricultural Enterprises	711	5,648
Puerto Rico Industrial Development Company	965	4,757
Department Of Economic Development And Commerce	1,620	8,735
Fiscal Agency And Financial Advisory Authority	439	2,594
Health Insurance Administration	370	1,665
Puerto Rico Housing Finance Authority	652	2,824
Puerto Rico Convention Center District Authority	72	407
Automobile Accident Compensation Administration	1,486	8,135
<b>Total Component Units</b>	<b>\$46,213</b>	<b>\$226,541</b>
<b>Central Government Agencies (c)(d)</b>		
Department of Education	\$117,792	\$463,238
Police Department	73,900	334,088
Department of Correction and Rehabilitation	20,340	88,176
General Court of Justice	18,994	78,052
Department of Health	16,467	73,324
Families and Children Administration	7,275	31,866
Department of the Treasury	7,581	28,830
Department of Public Security	8,533	36,792
Administration for Socioeconomic Development of the Family	4,482	20,000
Department of Justice	6,187	27,930
Department of Labor and Human Resources	4,021	17,872
Department of Transportation and Public Works	3,265	14,081
Mental Health and Addiction Services Administration	2,907	13,668
Department of Natural Resources	3,411	16,083
Commonwealth Election Commission	2,142	8,686
Department of Sports and Recreation	1,028	4,634
Vocational Rehabilitation Administration	2,344	10,034
Department of the Family	1,896	8,338
Child Support Administration	1,338	5,784
Administration for Integral Development of Childhood	935	4,052
Public Housing Administration	1,937	8,353
Environmental Quality Board	827	4,176
All Other Central Government Agencies	13,548	60,397
Unreconciled Payroll (e)	12,128	22,937
<b>Total Central Government Agencies</b>	<b>\$333,276</b>	<b>\$1,381,391</b>
<b>Total</b>	<b>\$379,489</b>	<b>\$1,607,932</b>

**Note:** Refer to the next page for footnote reference descriptions.

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## Gross Payroll Summary - Footnotes

**Footnotes:**

- (a) All payroll figures are presented as gross cash disbursements. Refer to subsequent pages of this report for additional payroll and headcount for all Central Government Agencies.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available for FY2021.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) November gross payroll for Central Government agencies includes the Central Government Christmas bonus that was issued in the last week of November.
- (e) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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**Headcount Summary - Central Government Agencies & Select Component Units (a)**

<b>Component Units (b)</b>	<b>Nov</b>
Puerto Rico State Insurance Fund Corporation	2,675
Medical Services Administration	1,409
Puerto Rico Public Buildings Authority	968
Puerto Rico Integrated Transit Authority	784
Puerto Rico Ports Authority	447
Cardiovascular Center of Puerto Rico and the Caribbean	558
Tourism Company of Puerto Rico	210
PR Administration for the Development of Agricultural Enterprises	329
Puerto Rico Industrial Development Company	140
Department of Economic Development And Commerce	417
Fiscal Agency And Financial Advisory Authority	81
Health Insurance Administration	66
Puerto Rico Housing Finance Authority	124
Puerto Rico Convention Center District Authority	10
Automobile Accident Compensation Administration	333
<b>Total Component Units</b>	<b>8,551</b>
<b>Central Government Agencies (c)</b>	
Department of Education	43,480
Police Department	12,554
Department of Correction and Rehabilitation	6,348
General Court of Justice	4,825
Department of Health	5,107
Families and Children Administration	1,998
Department of the Treasury	1,848
Department of Public Security	2,984
Administration for Socioeconomic Development of the Family	1,615
Department of Justice	1,426
Department of Labor and Human Resources	1,250
Department of Transportation and Public Works	1,117
Mental Health and Addiction Services Administration	894
Department of Natural Resources	1,029
Commonwealth Election Commission	846
Department of Sports and Recreation	413
Vocational Rehabilitation Administration	720
Department of the Family	481
Child Support Administration	408
Administration for Integral Development of Childhood	295
Public Housing Administration	410
Environmental Quality Board	253
All Other RHUM Agencies	3,664
(Pre-retired Employees) (d)	(1,690)
<b>Total Central Government Agencies</b>	<b>92,275</b>
<b>Total</b>	<b>100,826</b>

**Note:** Refer to the next page for footnote reference descriptions.

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### Headcount Summary - Footnotes

#### Footnotes:

- (a) Headcount defined as all unique individuals receiving a paycheck from their respective payroll system.
- (b) List does not represent the entire population of Component Units / Public Corporations, but rather the Component Units for which Liquidity Plans are prepared and cash reporting is available on a timely basis. Where current data is unavailable, red text is used to indicate this information is instead the most recent data available.
- (c) The majority of Central Government Agencies process payroll with RHUM, the accounting system that runs the payroll cycle process centrally. Note that the Environmental Quality Board and the Puerto Rico Police Department receive funding from Central Government for payroll expenses, but both entities process payroll individually.
- (d) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.



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## Net Payroll (a) Detail - Monthly Summary by fund type - RHUM Agencies (b)

Figures in '000s (\$)

	Jul	Aug	Sep	Oct	Nov (c)	YTD
<b>General Fund:</b>						
Department of Education	\$47,035	\$42,950	\$47,880	\$49,082	\$70,728	\$257,675
Department of Correction and Rehabilitation	9,241	9,530	9,525	9,631	12,806	50,734
General Court of Justice	8,970	8,831	8,842	9,049	12,993	48,685
Department of Health	5,095	3,447	4,313	3,921	5,427	22,203
Families and Children Administration	2,938	2,879	2,883	2,885	3,770	15,355
Department of the Treasury	2,533	2,432	2,439	2,474	3,335	13,214
All Other Agencies	19,140	18,852	19,247	18,473	23,908	99,620
<b>Total General Fund</b>	<b>\$94,952</b>	<b>\$88,922</b>	<b>\$95,128</b>	<b>\$95,516</b>	<b>\$132,967</b>	<b>\$507,485</b>
<b>Other State Funds</b>						
Department of Education	\$55	\$43	\$42	\$16	\$15	\$171
Department of Correction and Rehabilitation	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-
Department of Health	1,038	947	1,039	1,031	1,223	5,278
Families and Children Administration	-	-	2	2	2	6
Department of the Treasury	274	262	269	262	353	1,421
All Other Agencies	4,688	4,752	4,960	4,946	6,219	25,564
<b>Total Other State Funds</b>	<b>\$6,054</b>	<b>\$6,004</b>	<b>\$6,312</b>	<b>\$6,256</b>	<b>\$7,812</b>	<b>\$32,439</b>
<b>Federal Funds</b>						
Department of Education	\$13,940	\$12,905	\$13,255	\$13,347	\$19,190	\$72,637
Department of Correction and Rehabilitation	-	-	-	-	-	-
General Court of Justice	-	-	-	-	-	-
Department of Health	3,725	3,741	3,834	3,802	4,591	19,693
Families and Children Administration	657	660	710	696	916	3,639
Department of the Treasury	-	-	-	-	-	-
All Other Agencies	5,527	5,607	6,372	6,004	7,933	31,444
<b>Total Federal Funds</b>	<b>\$23,850</b>	<b>\$22,912</b>	<b>\$24,171</b>	<b>\$23,849</b>	<b>\$32,630</b>	<b>\$127,412</b>
<b>Total Net Payroll from Payroll System</b>	<b>\$124,856</b>	<b>\$117,838</b>	<b>\$125,612</b>	<b>\$125,621</b>	<b>\$173,409</b>	<b>\$667,335</b>
Unreconciled Net Payroll (d)	2,486	1,201	188	971	(254)	4,592
<b>Total Net Payroll</b>	<b>\$127,342</b>	<b>\$119,039</b>	<b>\$125,799</b>	<b>\$126,592</b>	<b>\$173,154</b>	<b>\$671,927</b>

Source: DTPR, RHUM system

Footnotes:

(a) Net payroll is equal to gross payroll less tax withholdings and other deductions.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

(c) November net payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

(d) Due to the timing and reconciliation between RHUM payroll system and cash activity data.

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 Central Government Headcount by Agency - Monthly Summary (a)

	Jul	Aug	Sep	Oct	Nov
<b>Central Government - RHUM Agencies (b)</b>					
Department of Education	42,734	35,642	38,144	39,443	43,480
Department of Correction and Rehabilitation	6,346	6,289	6,265	6,250	6,348
General Court of Justice	4,696	4,688	4,674	4,680	4,825
Department of Health	4,609	4,508	4,906	4,912	5,107
Families and Children Administration	1,936	1,931	1,950	1,947	1,998
Department of the Treasury	1,849	1,843	1,831	1,822	1,848
Department of Public Security	2,949	2,943	2,942	2,932	2,984
Administration for Socioeconomic Development of the Family	1,510	1,504	1,593	1,580	1,615
Department of Justice	1,389	1,383	1,417	1,409	1,426
Department of Labor and Human Resources	1,214	1,202	1,240	1,239	1,250
Department of Transportation and Public Works	1,110	1,106	1,098	1,095	1,117
Mental Health and Addiction Services Administration	898	892	889	883	894
Department of Natural Resources	1,011	1,016	1,013	1,008	1,029
Commonwealth Election Commission	634	713	735	810	846
Department of Sports and Recreation	416	411	409	407	413
Vocational Rehabilitation Administration	673	669	696	823	720
Department of the Family	467	475	481	476	481
Child Support Administration	397	404	404	403	408
Administration for Integral Development of Childhood	292	287	286	287	295
Public Housing Administration	322	322	407	410	410
Environmental Quality Board	254	255	254	254	253
Others	3,714	3,638	3,611	3,562	3,664
<b>Sub-Total</b>	<b>79,420</b>	<b>72,121</b>	<b>75,245</b>	<b>76,632</b>	<b>81,411</b>
Police Department	12,472	12,516	12,516	12,515	12,554
Pre-retired employees	(1,768)	(1,738)	(1,715)	(1,706)	(1,690)
<b>Total</b>	<b>90,124</b>	<b>82,899</b>	<b>86,046</b>	<b>87,441</b>	<b>92,275</b>

Source: DTPR, RHUM system

Footnotes:

(a) Headcount defined as all unique individuals receiving a paycheck from Hacienda per RHUM.

(b) RHUM Agencies refers to the majority of Central Government Agencies for which RHUM is the accounting system that runs the payroll cycle process and payroll is processed centrally.

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## Environmental Quality Board Gross Payroll, Headcounts - Monthly Summary (actuals)

Figures in '000s (\$)

	Jul	Aug	Sep	Oct	Nov	YTD
<b>Environmental Quality Board</b>						
Environmental Quality Board payroll	\$839	\$843	\$834	\$834	\$827	\$4,176
<b>Total Environmental Quality Board payroll</b>	<b>\$839</b>	<b>\$843</b>	<b>\$834</b>	<b>\$834</b>	<b>\$827</b>	<b>\$4,176</b>

	Jul	Aug	Sep	Oct	Nov
<b>Environmental Quality Board Headcount</b>					
Environmental Quality Board headcount	254	255	254	254	253
Pre-retired employee (a)	(22)	(22)	(22)	(22)	(22)
<b>Total</b>	<b>232</b>	<b>233</b>	<b>232</b>	<b>232</b>	<b>231</b>

**Breakdown by employee Class**

Regular	219	219	218	217	217
Trust	8	9	7	8	8
Transitory	5	5	7	7	6
<b>Total</b>	<b>232</b>	<b>233</b>	<b>232</b>	<b>232</b>	<b>231</b>

Source: Environmental Quality Board payroll system

Footnotes:

(a) Pre-retirees are non-active employees that still receive checks from agencies (60% of their salaries) until they are fully retired.

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**Puerto Rico Police Gross Payroll, Headcounts - Monthly Summary (actuals)**  
*Figures in '000s (\$)*

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov (a)</u>	<u>YTD</u>
<b>Police Payroll</b>						
Puerto Rico Police payroll	\$48,052	\$49,683	\$67,238	\$59,733	\$62,256	\$286,963
Variance to TSA Transfers (b)	5,793	6,373	12,229	11,086	11,644	47,125
<b>Total TSA transfer to Puerto Rico Police (c)</b>	<b>\$53,845</b>	<b>\$56,056</b>	<b>\$79,467</b>	<b>\$70,819</b>	<b>\$73,900</b>	<b>\$334,088</b>

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>
<b>Police Headcount</b>					
Puerto Rico Police headcount (d)	12,472	12,516	12,516	12,515	12,554
<b>Breakdown by employee Class</b>					
Regular	12,443	12,487	12,487	12,483	12,522
Trust	29	29	29	32	32
Transitory	–	–	–	–	–
<b>Total</b>	<b>12,472</b>	<b>12,516</b>	<b>12,516</b>	<b>12,515</b>	<b>12,554</b>

Source: DTPR, Puerto Rico Police payroll system

Footnotes:

(a) November payroll includes the Central Government Christmas Bonus that was issued in the last week of November.

(b) Variance is due to timing.

(c) Total transfers from TSA to Puerto Rico Police to cover payroll costs.

(d) Headcount defined as all unique individuals

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 Headcount - Summary by Employee Class - RHUM agencies (actuals)

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ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		30,130	5,710	6,855	82	786	-	-	-	-	-	-	-	43,563
137	Department of Correction and Rehabilitation		4,456	1,606	16	10	1	258	-	-	-	-	1	-	6,348
071	Health Department		2,663	47	1,092	36	1,290	163	41	-	-	-	-	-	5,332
010	General Court of Justice		2,991	128	103	1,608	-	-	-	-	-	-	-	-	4,830
123	Administration of Families and Children		1,675	252	64	7	-	-	-	-	-	-	-	-	1,998
024	Department of Finance		1,496	20	136	33	7	163	-	-	-	-	-	-	1,855
042	Bureau of the Fire Department of Puerto Rico		1,390	121	-	15	-	116	-	1	-	-	-	-	1,643
127	Administration of Socioeconomic Development of the Family		1,508	1	98	8	-	-	-	-	-	-	-	-	1,615
038	Justice Department		735	68	184	405	-	36	-	-	-	-	-	-	1,428
045	Public Security Department		955	53	250	41	-	35	1	2	-	-	-	-	1,337
067	Department of labor and human resources		1,031	32	57	-	-	96	-	19	15	-	-	-	1,250
049	Department of Transportation and Public Works		968	2	49	2	-	60	-	26	10	-	-	-	1,117
133	Natural Resources Administration		878	3	41	25	-	84	-	-	-	-	-	-	1,031
095	Administration of Mental Health and Anti-Addiction Services		697	1	100	11	-	85	-	-	-	-	-	-	894
028	State Elections Commission		92	-	165	568	-	19	1	-	-	-	1	-	846
126	Vocational Rehabilitation Administration		615	74	1	12	18	-	-	-	-	-	-	-	720
122	Secretariat of the Department of the Family		368	20	24	28	-	41	-	-	-	-	-	-	481
078	Department of Housing		185	-	151	47	-	44	-	-	-	-	-	-	427
087	Department of Recreation and Sports		219	-	3	20	2	169	-	-	-	-	-	-	413
106	Public Housing Administration		360	6	15	30	-	-	-	-	-	-	-	-	411
124	Administration for the Support of Minors		362	16	1	29	-	-	-	-	-	-	-	-	408
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		269	18	2	3	-	3	-	-	-	-	-	-	295
043	National Guard of Puerto Rico		131	110	15	8	-	9	-	-	-	1	-	-	274
026	Retirement System for Government Employees and the Judiciary		170	16	-	19	-	59	-	-	-	-	-	-	264
055	Agriculture department		169	6	9	5	2	52	-	6	4	-	-	-	253
018	Planning Board		130	-	68	18	-	29	-	-	1	-	-	-	246
311	Gaming Commission		166	-	1	14	47	7	6	3	-	-	-	-	244
015	Governor's Office		15	16	-	163	-	7	-	-	-	-	-	-	201
105	Industrial Commission		167	-	-	8	-	21	-	-	-	-	-	-	196
023	Department of State		93	15	-	12	34	13	-	-	-	-	-	-	167
298	Utility Regulatory Board		90	5	3	36	1	18	-	-	-	-	-	-	153
016	Office of Management and Budget		82	3	-	19	-	40	-	-	-	-	-	-	144
069	Department of Consumer Affairs		81	21	11	11	-	16	-	-	-	-	-	-	140
152	Office of the Procurator for the Elderly		79	8	42	4	-	-	-	1	1	-	-	1	136
082	Institute of Puerto Rican Culture		96	13	11	12	-	-	-	-	-	-	-	-	132
091	Teacher Retirement System		54	41	1	12	-	-	-	-	-	-	-	-	108
031	General Services Administration		46	5	4	18	-	13	-	-	-	-	-	-	86
022	Office of the Insurance Commissioner		60	3	-	13	-	8	-	-	-	-	-	-	84
075	Office of the Commissioner of Financial Institutions		61	2	-	10	-	-	-	-	-	-	-	-	73
030	Office of Administration and Transformation of Human Resources		67	1	-	2	-	-	-	-	-	-	-	-	70
060	Office of the Citizen Procurator		14	4	-	43	-	-	-	-	-	-	-	-	61

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**Headcount - Summary by Employee Class - RHUM agencies (actuals)**

*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
329	Office of Socioeconomic Development		43	8	1	7	-	-	-	-	-	-	-	-	59
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		41	3	8	3	-	-	-	1	-	-	-	-	56
096	Office of the Women's Advocate		17	1	16	10	-	-	-	-	-	-	-	-	44
139	Freedom of speech board		27	-	5	10	-	1	-	-	-	-	-	-	43
281	Office of the Electoral Comptroller		-	-	-	41	-	-	-	-	-	-	-	-	41
279	Public Service Appeals Commission		27	-	-	9	-	-	-	-	-	-	-	-	36
155	State Office of Historic Conservation		21	3	-	7	-	-	-	-	-	-	-	-	31
062	Cooperative Development Commission of Puerto Rico		12	5	-	7	-	3	-	-	-	-	-	-	27
231	Office of the Patient Advocate		14	-	3	6	1	-	-	-	-	-	-	-	24
271	Office of Information and Communication Technologies		20	-	-	3	-	-	-	-	-	-	-	-	23
068	Labor Relations Board		9	1	-	7	-	-	-	-	-	-	-	-	17
120	Office of the Veteran's Attorney of Puerto Rico		11	-	-	5	-	-	-	-	-	-	-	-	16
226	Com Legislative Donation		-	-	-	15	-	-	-	-	-	-	-	-	15
266	Office of Public Affairs		-	-	5	5	-	-	-	-	-	-	-	-	10
037	Civil Rights Commission		6	-	-	3	-	-	-	-	-	-	-	-	9
224	Com. Joint Inf. Comptroller		-	-	-	6	-	-	-	-	-	-	-	-	6
021	Bureau of Emergency Management and Disaster Management		-	-	4	-	-	-	-	-	-	-	-	-	4
034	Commission of Investigation, Processing and Appeal		1	1	-	2	-	-	-	-	-	-	-	-	4
<b>Total</b>			<b>56,063</b>	<b>8,469</b>	<b>9,614</b>	<b>3,593</b>	<b>2,189</b>	<b>1,668</b>	<b>49</b>	<b>59</b>	<b>31</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>81,739</b>

Source: DTPR, RHUM system

**Footnotes:**  
 (a) Employees earning payroll dollars under two different employee classes are double-counted in the above table. Please refer to page 10 for an accurate depiction of the total headcount by agency.  
 (b) Note: See below table for corresponding employee classes for each employee class code:

<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee

**Puerto Rico Department of Treasury | AAFAP**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**

Figures in '000s (\$)

Continues and Continued...

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
081	Department of Education		\$ 61,296	\$ 14,852	\$ 13,240	\$ 349	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,933
137	Department of Correction and Rehabilitation		9,221	3,195	33	36	2	317	-	-	-	-	2	-	12,806
071	Health Department		5,793	114	2,099	159	2,735	206	135	-	-	-	-	-	11,241
010	General Court of Justice		6,973	272	134	5,615	-	-	-	-	-	-	-	-	12,993
123	Administration of Families and Children		3,914	606	138	30	-	-	-	-	-	-	-	-	4,687
024	Department of Finance		3,076	44	193	157	4	214	-	-	-	-	-	-	3,688
042	Bureau of the Fire Department of Puerto Rico		2,717	267	-	48	-	137	-	3	-	-	-	-	3,172
127	Administration of Socioeconomic Development of the Family		2,687	0	105	31	-	-	-	-	-	-	-	-	2,823
038	Justice Department		1,577	157	412	1,845	-	60	-	-	-	-	-	-	4,051
045	Public Security Department		2,046	112	414	165	-	60	2	8	-	-	-	-	2,808
067	Department of labor and human resources		2,100	66	66	-	-	128	-	67	45	-	-	-	2,474
049	Department of Transportation and Public Works		1,664	6	76	7	-	69	-	88	39	-	-	-	1,950
133	Natural Resources Administration		1,810	5	64	90	-	108	-	-	-	-	-	-	2,077
095	Administration of Mental Health and Anti-Addiction Services		1,411	2	211	41	-	100	-	-	-	-	-	-	1,765
028	State Elections Commission		191	-	192	1,098	-	29	2	-	-	-	1	-	1,512
126	Vocational Rehabilitation Administration		1,278	149	1	32	1	-	-	-	-	-	-	-	1,462
122	Secretariat of the Department of the Family		950	48	50	115	-	62	-	-	-	-	-	-	1,226
078	Department of Housing		394	-	406	211	-	49	-	-	-	-	-	-	1,060
087	Department of Recreation and Sports		402	-	6	78	2	172	-	-	-	-	-	-	659
106	Public Housing Administration		1,070	30	28	134	-	-	-	-	-	-	-	-	1,261
124	Administration for the Support of Minors		693	24	0	109	-	-	-	-	-	-	-	-	826
241	Admin. for the Comprehensive Care and Development of Children (ACUDEN)		524	36	3	13	-	3	-	-	-	-	-	-	580
043	National Guard of Puerto Rico		266	229	30	29	-	11	-	-	-	2	-	-	566
026	Retirement System for Government Employees and the Judiciary		391	37	-	78	-	88	-	-	-	-	-	-	594
055	Agriculture department		339	9	15	20	4	74	-	22	19	-	-	-	502
018	Planning Board		305	-	161	69	-	39	-	-	5	-	-	-	580
311	Gaming Commission		375	-	1	41	74	6	6	11	-	-	-	-	514
015	Governor's Office		34	47	-	503	-	12	-	-	-	-	-	-	596
105	Industrial Commission		453	-	-	27	-	41	-	-	-	-	-	-	522
023	Department of State		209	29	-	52	18	18	-	-	-	-	-	-	327
298	Utility Regulatory Board		224	14	5	137	2	37	-	-	-	-	-	-	419
016	Office of Management and Budget		232	7	-	70	-	84	-	-	-	-	-	-	394
069	Department of Consumer Affairs		193	44	17	42	-	22	-	-	-	-	-	-	317
152	Office of the Procurator for the Elderly		135	17	68	11	-	-	-	4	3	-	-	6	244
082	Institute of Puerto Rican Culture		185	19	18	40	-	-	-	-	-	-	-	-	263
091	Teacher Retirement System		141	113	2	47	-	-	-	-	-	-	-	-	303
031	General Services Administration		94	12	7	68	-	39	-	-	-	-	-	-	221
022	Office of the Insurance Commissioner		173	8	-	50	-	16	-	-	-	-	-	-	248
075	Office of the Commissioner of Financial Institutions		183	5	-	47	-	-	-	-	-	-	-	-	234
030	Office of Administration and Transformation of Human Resources		154	2	-	9	-	-	-	-	-	-	-	-	164
060	Office of the Citizen Procurator		26	7	-	97	-	-	-	-	-	-	-	-	130

**Puerto Rico Department of Treasury | AAFAP**  
**Net Payroll - Summary by Employee Class - RHUM agencies (actuals)**  
*Figures in '000s (\$)*  
*Continues and Continued...*

ID	Agency Name	Employee Class (b):	R	P	T	C	I	X	N	B	F	G	D	A	Total (a)
329	Office of Socioeconomic Development		86	20	2	22	-	-	-	-	-	-	-	-	130
153	Ombudsman for Persons with Disabilities of the Commonwealth of PR		83	7	22	7	-	-	-	3	-	-	-	-	122
096	Office of the Women's Advocate		32	3	34	41	-	-	-	-	-	-	-	-	110
139	Freedom of speech board		55	-	7	32	-	2	-	-	-	-	-	-	97
281	Office of the Electoral Comptroller		-	-	-	144	-	-	-	-	-	-	-	-	144
279	Public Service Appeals Commission		64	-	-	44	-	-	-	-	-	-	-	-	108
155	State Office of Historic Conservation		66	11	-	22	-	-	-	-	-	-	-	-	99
062	Cooperative Development Commission of Puerto Rico		23	9	-	22	-	4	-	-	-	-	-	-	59
231	Office of the Patient Advocate		29	-	5	14	1	-	-	-	-	-	-	-	49
271	Office of Information and Communication Technologies		56	-	-	15	-	-	-	-	-	-	-	-	71
068	Labor Relations Board		21	2	-	18	-	-	-	-	-	-	-	-	41
120	Office of the Veteran's Attorney of Puerto Rico		23	-	-	17	-	-	-	-	-	-	-	-	40
226	Com Legislative Donation		-	-	-	50	-	-	-	-	-	-	-	-	50
266	Office of Public Affairs		-	-	15	18	-	-	-	-	-	-	-	-	34
037	Civil Rights Commission		14	-	-	12	-	-	-	-	-	-	-	-	27
224	Com. Joint Inf. Comptroller		-	-	-	16	-	-	-	-	-	-	-	-	16
021	Bureau of Emergency Management and Disaster Management		-	-	11	-	-	-	-	-	-	-	-	-	11
034			2	2	-	9	-	-	-	-	-	-	-	-	12
<b>Total</b>			<b>\$116,454</b>	<b>\$20,636</b>	<b>\$18,291</b>	<b>\$12,305</b>	<b>\$3,041</b>	<b>\$2,209</b>	<b>\$145</b>	<b>\$206</b>	<b>\$111</b>	<b>\$2</b>	<b>\$3</b>	<b>\$6</b>	<b>\$173,409</b>

Source: DTPR, RHUM system

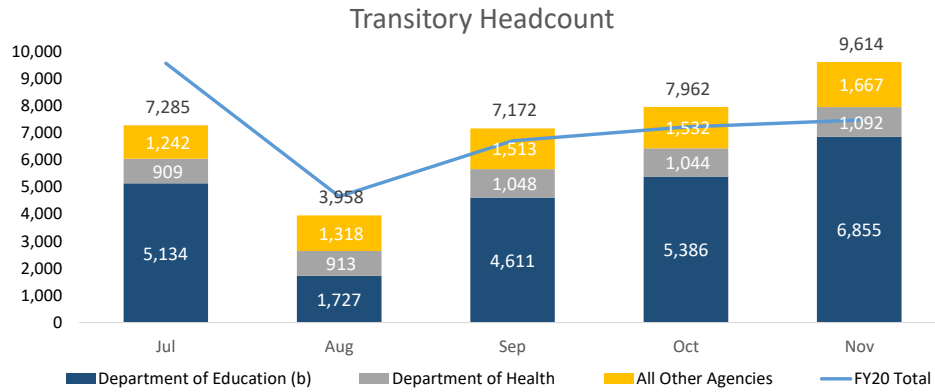
Footnotes:

- (a) November net payroll includes the Central Government Christmas Bonus that was issued in the last week of November.
- (b) Note: See below table for corresponding employee classes for each employee class code:

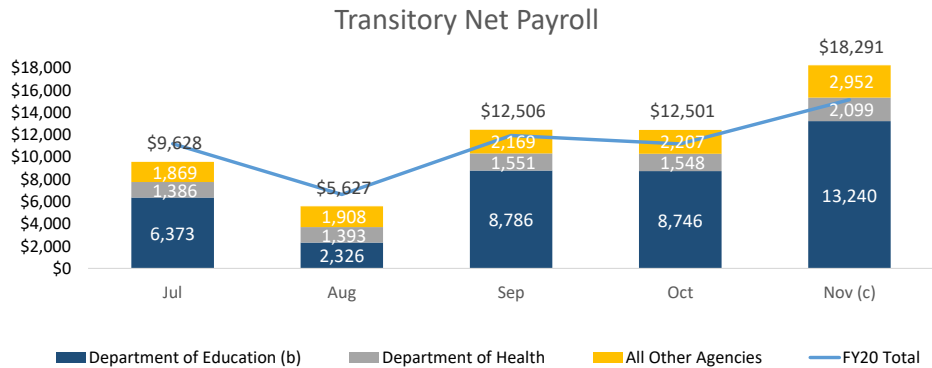
<u>Code</u>	<u>Employee Class</u>	<u>Code</u>	<u>Employee Class</u>
R	Regular	N	Contractor
P	Probationary	B	Trust with rights
T	Transitory	F	Trust with no rights
C	Trust	G	Temp
I	Irregular	D	Retired
X	Law Pre-Retirement 2015	A	Assignee



**Puerto Rico Department of Treasury | AAFAF**  
**Transitory Employee (a) Analysis - RHUM agencies (actuals)**  
 Figures in '000s (\$)



ID	Agency Name	Jul	Aug	Sep	Oct	Nov
081	Department of Education (b)	5,134	1,727	4,611	5,386	6,855
071	Department of Health	909	913	1,048	1,044	1,092
	All Other Agencies	1,242	1,318	1,513	1,532	1,667
	<b>Total</b>	<b>7,285</b>	<b>3,958</b>	<b>7,172</b>	<b>7,962</b>	<b>9,614</b>



ID	Agency Name	Jul	Aug	Sep	Oct	Nov (c)
081	Department of Education (b)	\$6,373	\$2,326	\$8,786	\$8,746	\$13,240
071	Department of Health	1,386	1,393	1,551	1,548	2,099
	All Other Agencies	1,869	1,908	2,169	2,207	2,952
	<b>Total</b>	<b>\$9,628</b>	<b>\$5,627</b>	<b>\$12,506</b>	<b>\$12,501</b>	<b>\$18,291</b>

Source: DTPR, RHUM system

**Footnotes:**

- (a) Transitory employees are those who have short-term contracts (up to a year).
- (b) Department of Education has more transitory employees due to the high volume of teachers that usually have short-term contracts with salaries usually higher compared to some other agencies of Central Government. The Department historically experiences a decline in transitory headcount
- (c) November gross payroll for Central Government Agencies includes the Central Government Christmas Bonus that was issued in the last week of November.