



Puerto Rico Department of Treasury

COVID-19 Emergency Measures Support Package FY2020

Weekly Report as of : Jul 24, 2020

Emergency Measures Support Package Report
COVID-19
Weekly Report - FY 2020

Concepts	Cost (\$)	Stakeholders	Disbursed (\$)	Remaining (\$)	Extension Date	Transfer out to agency
Incremental FY2020 spending	500,000,000	258,654	336,863,010	163,136,990		309,403,000
Available FY2020 GF funding through reapportionment	156,810,500	33,546	98,851,000	57,959,500		36,914,000
U.S. Dept. of Education Funds	130,600,000			130,600,000	12/30/20	
Current total cost	787,410,500	292,200	435,714,010	351,696,490		346,317,000

Incremental FY2020 spending 500,000,000

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)	Extension Date	Transfer out to agency
Direct Payment to Self-Employed	100,000,000	187,939	93,969,500	6,030,500	Closed	100,000,000
Direct Payment to Small Businesses	60,000,000	47,988	59,793,000	207,000	Closed	60,000,000
Municipal firefighters	375,000	86	301,000	74,000	Closed	
Municipal police	\$11,798,000	3,198	11,193,000	605,000	Closed	
Bonus for Hacienda Internal Revenue Agents	500,000	249	498,000	2,000	Closed	500,000
Public Safety Investments	20,000,000	-	315,260	19,684,740	12/30/20	
Emergency Management	392,000	109	381,500	10,500	Closed	
Police officers	46,600,000	11,300	45,200,000	1,400,000	Closed	46,600,000
Special Investigations Unit	259,000	42	147,000	112,000	Closed	
Firefighters	5,092,500	1,391	4,868,500	224,000	Closed	
911 service	539,000	152	532,000	7,000	Closed	539,000
Forensics	770,000	220	770,000	-	Closed	
EMS personnel	2,033,500	489	1,711,500	322,000	Closed	
Bonus for Corrections Employees	16,831,500	4,284	14,951,000	1,880,500	Closed	
Bonus for Court Staff	800,000	1,129	795,750	4,250	Closed	
Materials for the Department of Education	124,252,500	-	-	124,252,500	Closed	
Cost of moratorium on tolls	6,000,000	-	-	6,000,000	Closed	
UPR COVID-19 R&D	1,714,000	-	-	1,714,000	Closed	1,714,000
Support to the Municipalities	100,050,000	78	100,050,000	-	Closed	100,050,000
Reserve (will be transferred to first responders and healthcare agencies o	1,993,000		1,386,000	607,000	Closed	

Available FY2020 GF funding through reapportionment 156,810,500

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)	Extension Date	Transfer out to agency
Dept of Correctional Health nurses	1,088,000	246	984,000	104,000	Closed	
Dept of Correctional Health non-nurses	500,500	123	430,500	70,000	Closed	430,500
Public sector nurses	23,232,000	2,560	10,244,000	12,988,000	7/31/20	5,928,000
Private sector nurses	73,380,000	23,303	69,909,000	3,471,000	Closed	
Professional services nurses	22,610,000	3,953	13,835,500	8,774,500	Closed	24,500
Technicians	1,500,000	58	145,000	1,355,000	Closed	
Other bonuses	4,500,000	3,303	3,303,000	1,197,000	Closed	531,000
Public hospitals	30,000,000		-	30,000,000	12/30/20	30,000,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Public sector nurses
Cost: \$23,232,000
Description: Up to \$4,000 bonus for 5,808 public sector nurses
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: 7/31/20

Agency	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
OMB Custody Assignments	13,248,000	668	2,672,000	10,576,000	2,740,000
Department of Health	4,036,000	801	3,204,000	832,000	
Department of Education	1,864,000	214	860,000	1,004,000	
Medical Services Administration of PR	1,736,000	395	1,580,000	156,000	1,736,000
Cardiovascular Center Corporation of PR and the Caribbean	1,184,000	265	1,060,000	124,000	1,184,000
Mental Health and Drug Addiction Services Administration	896,000	150	600,000	296,000	
UPR Comprehensive Cancer Center	268,000	67	268,000	-	268,000
Totals	23,232,000	2560	10,244,000	12,988,000	5,928,000

Date	Agency	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance					\$ 23,232,000
April 24, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20042305535965Bppr	242	968,000	22,264,000
April 21, 2020	UPR Comprehensive Cancer Center	20041905523586		176,973	22,087,027
April 21, 2020	UPR Comprehensive Cancer Center	20041905523576		8,688	22,078,339
April 21, 2020	UPR Comprehensive Cancer Center	20041905523570		3,046	22,075,293
April 24, 2020	UPR Comprehensive Cancer Center	20042305536981	66	71,027	22,004,266
April 24, 2020	UPR Comprehensive Cancer Center	20042305536304		3,312	22,000,954
April 24, 2020	UPR Comprehensive Cancer Center	20042305536077		954	22,000,000
April 30, 2020	Medical Services Administration of PR	249834005	371	1,484,000	20,516,000
April 30, 2020	Medical Services Administration of PR	657896	1	4,000	20,512,000
April 30, 2020	Medical Services Administration of PR	657897	1	4,000	20,508,000
April 30, 2020	Medical Services Administration of PR	657898	1	4,000	20,504,000
April 30, 2020	Medical Services Administration of PR	657899	1	4,000	20,500,000
April 30, 2020	Medical Services Administration of PR	657900	1	4,000	20,496,000
April 30, 2020	Medical Services Administration of PR	657901	1	4,000	20,492,000
April 30, 2020	Medical Services Administration of PR	657902	1	4,000	20,488,000
April 30, 2020	Medical Services Administration of PR	657903	1	4,000	20,484,000
April 30, 2020	Medical Services Administration of PR	657904	1	4,000	20,480,000
April 30, 2020	Medical Services Administration of PR	657905	1	4,000	20,476,000
April 30, 2020	Medical Services Administration of PR	657906	1	4,000	20,472,000
April 30, 2020	Medical Services Administration of PR	657907	1	4,000	20,468,000
April 30, 2020	Medical Services Administration of PR	657908	1	4,000	20,464,000
April 30, 2020	Medical Services Administration of PR	657909	1	4,000	20,460,000
April 30, 2020	Medical Services Administration of PR	657910	1	4,000	20,456,000
April 30, 2020	Medical Services Administration of PR	657911	1	4,000	20,452,000
April 30, 2020	Medical Services Administration of PR	657912	1	4,000	20,448,000
April 30, 2020	Medical Services Administration of PR	657913	1	4,000	20,444,000
April 30, 2020	Medical Services Administration of PR	657914	1	4,000	20,440,000
April 30, 2020	Medical Services Administration of PR	657915	1	4,000	20,436,000
April 30, 2020	Medical Services Administration of PR	657916	1	4,000	20,432,000
April 30, 2020	Medical Services Administration of PR	657917	1	4,000	20,428,000
April 30, 2020	Medical Services Administration of PR	657918	1	4,000	20,424,000
April 30, 2020	Medical Services Administration of PR	657919	1	4,000	20,420,000
April 29, 2020	UPR Comprehensive Cancer Center	2004300557409Bppr	1	4,000	20,416,000
May 1, 2020	Mental Health and Drug Addiction Services Administration	RHUM	143	572,000	19,844,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Public sector nurses
Cost: \$23,232,000
Description: Up to \$4,000 bonus for 5,808 public sector nurses
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: 7/31/20

Agency	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
OMB Custody Assignments	13,248,000	668	2,672,000	10,576,000	2,740,000
Department of Health	4,036,000	801	3,204,000	832,000	
Department of Education	1,864,000	214	860,000	1,004,000	
Medical Services Administration of PR	1,736,000	395	1,580,000	156,000	1,736,000
Cardiovascular Center Corporation of PR and the Caribbean	1,184,000	265	1,060,000	124,000	1,184,000
Mental Health and Drug Addiction Services Administration	896,000	150	600,000	296,000	
UPR Comprehensive Cancer Center	268,000	67	268,000	-	268,000
Totals	23,232,000	2560	10,244,000	12,988,000	5,928,000

Date	Agency	Reference	Number of stakeholders	Disbursed	Balance
May 18, 2020	Department of Education	RHUM	28	112,000	19,732,000
May 18, 2020	Mental Health and Drug Addiction Services Administration	RHUM	5	20,000	19,712,000
May 18, 2020	Department of Health	RHUM	709	2,836,000	16,876,000
May 18, 2020	OMB Custody Assignments	RHUM /Industrial Commission	1	4,000	16,872,000
May 31, 2020	OMB Custody Assignments	RHUM / Dcr	12	48,000	16,824,000
May 31, 2020	OMB Custody Assignments	RHUM/Dcr	6	24,000	16,800,000
May 31, 2020	Mental Health and Drug Addiction Services Administration	RHUM-Assmca	2	8,000	16,792,000
May 31, 2020	OMB Custody Assignments	RHUM Vivienda	1	4,000	16,788,000
May 31, 2020	Department of Education	RHUM	142	572,000	16,216,000
May 18, 2020	OMB Custody Assignments	RHUM/ Dcr	21	84,000	16,132,000
May 22, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20052105614292BPPR	22	88,000	16,044,000
June 3, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20060305650010BPPR	1	4,000	16,040,000
June 24, 2020	OMB Custody Assignments	Universidad De P.R. V00227435	20	80,000	15,960,000
June 26, 2020	OMB Custody Assignments	Universidad De P.R. V00227430	1	4,000	15,956,000
June 26, 2020	OMB Custody Assignments	Municipio De San Juan V00013987	281	1,124,000	14,832,000
June 26, 2020	OMB Custody Assignments	Municipio De Canovanas V00013988	8	32,000	14,800,000
June 22, 2020	OMB Custody Assignments	Autoridad De Energia Electrica V00227420	5	20,000	14,780,000
July 1, 2020	OMB Custody Assignments	Departamento De Corrección	8	32,000	14,748,000
July 1, 2020	Department of Health	RHUM	92	368,000	14,380,000
July 1, 2020	Department of Education	RHUM	10	40,000	14,340,000
July 1, 2020	OMB Custody Assignments	Municipio De Las Piedras	16	64,000	14,276,000
July 1, 2020	OMB Custody Assignments	Municipio Autonomo De Vega Alta	1	4,000	14,272,000
July 1, 2020	OMB Custody Assignments	Municipio De Florida	1	4,000	14,268,000
July 1, 2020	OMB Custody Assignments	Municipio De Guayama	1	4,000	14,264,000
July 1, 2020	OMB Custody Assignments	Municipio De Comerio	2	8,000	14,256,000
July 1, 2020	OMB Custody Assignments	Municipio De Aguas Buenas	2	8,000	14,248,000
July 1, 2020	OMB Custody Assignments	Municipio De Barranquitas	2	8,000	14,240,000
July 1, 2020	OMB Custody Assignments	Municipio De Guayanilla	2	8,000	14,232,000
July 1, 2020	OMB Custody Assignments	Municipio De Luquillo	3	12,000	14,220,000
July 1, 2020	OMB Custody Assignments	Municipio Autonomo De Aguadilla	3	12,000	14,208,000
July 1, 2020	OMB Custody Assignments	Municipio De Hormigueros	3	12,000	14,196,000
July 1, 2020	OMB Custody Assignments	Municipio De Cabo Rojo	4	16,000	14,180,000
July 1, 2020	OMB Custody Assignments	Municipio De Gurabo	4	16,000	14,164,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Public sector nurses
Cost: \$23,232,000
Description: Up to \$4,000 bonus for 5,808 public sector nurses
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: 7/31/20

Agency	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
OMB Custody Assignments	13,248,000	668	2,672,000	10,576,000	2,740,000
Department of Health	4,036,000	801	3,204,000	832,000	
Department of Education	1,864,000	214	860,000	1,004,000	
Medical Services Administration of PR	1,736,000	395	1,580,000	156,000	1,736,000
Cardiovascular Center Corporation of PR and the Caribbean	1,184,000	265	1,060,000	124,000	1,184,000
Mental Health and Drug Addiction Services Administration	896,000	150	600,000	296,000	
UPR Comprehensive Cancer Center	268,000	67	268,000	-	268,000
Totals	23,232,000	2560	10,244,000	12,988,000	5,928,000

Date	Agency	Reference	Number of stakeholders	Disbursed	Balance
July 1, 2020	OMB Custody Assignments	Municipio De Ciales	4	16,000	14,148,000
July 1, 2020	OMB Custody Assignments	Municipio De Fajardo	6	24,000	14,124,000
July 1, 2020	OMB Custody Assignments	Municipio Autonomo De Caguas	7	28,000	14,096,000
July 1, 2020	OMB Custody Assignments	Municipio De Dorado	7	28,000	14,068,000
July 1, 2020	OMB Custody Assignments	Municipio De Camuy	11	44,000	14,024,000
July 1, 2020	OMB Custody Assignments	Municipio De Catano	21	84,000	13,940,000
July 1, 2020	OMB Custody Assignments	Municipio De Manati	22	88,000	13,852,000
July 1, 2020	OMB Custody Assignments	Municipio De Cayey	25	100,000	13,752,000
July 1, 2020	OMB Custody Assignments	Municipio De Juncos	27	108,000	13,644,000
July 1, 2020	OMB Custody Assignments	Municipio De Sabana Grande	27	108,000	13,536,000
July 1, 2020	OMB Custody Assignments	Municipio De Humacao	30	120,000	13,416,000
July 1, 2020	OMB Custody Assignments	Municipio De Ponce	36	144,000	13,272,000
July 1, 2020	OMB Custody Assignments	Municipio De Guaynabo	10	40,000	13,232,000
July 2, 2020	OMB Custody Assignments	Municipio De Aguada	1	4,000	13,228,000
July 2, 2020	OMB Custody Assignments	Municipio De Arroyo	3	12,000	13,216,000
July 15, 2020	Department of Education	RHUM	34	136,000	13,080,000
July 21, 2020	OMB Custody Assignments	Municipio De Naranjito	1	4,000	13,076,000
July 21, 2020	OMB Custody Assignments	Municipio De Coamo	3	12,000	13,064,000
July 21, 2020	OMB Custody Assignments	Municipio De Maunabo	11	44,000	13,020,000
July 23, 2020	OMB Custody Assignments	Municipio De Bayamon	4	16,000	13,004,000
July 23, 2020	OMB Custody Assignments	Municipio De Cidra	4	16,000	12,988,000
Total					\$12,988,000

Total **2,560** **\$ 10,244,000** **\$12,988,000**

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Private sector nurses

Cost: \$73,380,000

Description: Up to \$3,000 bonus for 24,460 private sector nurses

Agency: Assignments under the custody of the Treasury (25)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance	
Initial Balance				\$ 73,380,000	
June 3, 2020	GenTax	19,029	57,087,000	16,293,000	
June 5, 2020	GenTax	1,699	5,097,000	11,196,000	
June 8, 2020	GenTax	480	1,440,000	9,756,000	
June 9, 2020	GenTax	206	618,000	9,138,000	
June 10, 2020	GenTax	656	1,968,000	7,170,000	
June 12, 2020	GenTax	111	333,000	6,837,000	
June 16, 2020	GenTax	53	159,000	6,678,000	
June 17, 2020	GenTax	399	1,197,000	5,481,000	
June 18, 2020	GenTax	46	138,000	5,343,000	
June 19, 2020	GenTax	47	141,000	5,202,000	
June 22, 2020	GenTax	28	84,000	5,118,000	
June 23, 2020	GenTax	32	96,000	5,022,000	
June 24, 2020	GenTax	50	150,000	4,872,000	
June 25, 2020	GenTax	334	1,002,000	3,870,000	
June 26, 2020	GenTax	41	123,000	3,747,000	
June 29, 2020	GenTax	30	90,000	3,657,000	
June 30, 2020	GenTax	22	66,000	3,591,000	
July 1, 2020	GenTax	40	120,000	3,471,000	
Total			23,303	\$ 69,909,000	\$ 3,471,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Dept of Correctional Health nurses

Cost: \$1,088,000

Description: Up to \$4,000 bonus for 272 public sector nurses

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance	
Initial Balance				\$ 1,088,000	
May 1, 2020	RHUM	246	984,000	104,000	
				-	
		Total	246	\$ 984,000	\$ 104,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Dept of Correctional Health non-nurses

Cost: \$500,500

Description: Up to \$3,500 bonus per front-line Correctional Health staff (non-nurses)

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 500,500
May 4, 2020	PSC2020-0405-003	123	430,500	70,000
				-
		Total	123	\$ 430,500
				\$ 70,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Professional services nurses

Cost: \$22,610,000

Description: Up to \$3,500 bonus for 6,460 professional services nurses

Agency: Assignments under the custody of the Treasury (25)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 22,610,000
May 26, 2020	Cheque 00550718 to 00550724	7	24,500	22,585,500
June 3, 2020	GenTax	2,728	9,548,000	13,037,500
June 5, 2020	GenTax	434	1,519,000	11,518,500
June 8, 2020	GenTax	128	448,000	11,070,500
June 9, 2020	GenTax	69	241,500	10,829,000
June 10, 2020	GenTax	156	546,000	10,283,000
June 12, 2020	GenTax	56	196,000	10,087,000
June 16, 2020	GenTax	20	70,000	10,017,000
June 17, 2020	GenTax	80	280,000	9,737,000
June 18, 2020	GenTax	21	73,500	9,663,500
June 19, 2020	GenTax	22	77,000	9,586,500
June 22, 2020	GenTax	14	49,000	9,537,500
June 23, 2020	GenTax	34	119,000	9,418,500
June 24, 2020	GenTax	32	112,000	9,306,500
June 25, 2020	GenTax	55	192,500	9,114,000
June 26, 2020	GenTax	22	77,000	9,037,000
June 29, 2020	GenTax	17	59,500	8,977,500
June 30, 2020	GenTax	13	45,500	8,932,000
July 1, 2020	GenTax	45	157,500	8,774,500

Total **3,953** **\$ 13,835,500** **\$ 8,774,500**

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Technicians

Cost: \$1,500,000

Description: Up to \$2,500 bonus for 600 technicians

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 1,500,000
May 18, 2020	Department of Health	58	145,000	1,355,000
				-
Total		58	\$ 145,000	\$ 1,355,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Other bonuses
Cost: \$4,500,000
Description: Up to \$1,000 bonus for public sector pharmacists (116), medical technologists (3,779), Residents - MD (605)
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: Closed

Concept	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
Medical Technologists	3,779,000	3073	3,073,000	706,000	51,000
Public Sector Pharmacists	116,000	115	115,000	1,000	38,000
Private Sector Residents MD	163,000	115	115,000	48,000	
UPR Med School Residents	442,000	0	-	442,000	442,000
Totals	4,500,000	3303	3,303,000	1,197,000	531,000

Date	Concept	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance					\$ 4,500,000
May 18, 2020	Medical Technologists	Department of Health	28	28,000	4,472,000
May 18, 2020	Public Sector Pharmacists	Department of Health	21	21,000	4,451,000
June 5, 2020	Medical Technologists	Administración de Servicios Médicos REF 249834005	49	49,000	4,402,000
May 19, 2020	Medical Technologists	Cardiovascular Center Corporation of Puerto Rico Voucher 00227130 Draft 20140109	17	17,000	4,385,000
June 5, 2020	Public Sector Pharmacists	Administración de Servicios Médicos REF 249834005	14	14,000	4,371,000
May 18, 2020	Public Sector Pharmacists	University of Puerto Rico Comprehensive Cancer Center Voucher 00227129 EFT 00184680	8	8,000	4,363,000
May 18, 2020	Public Sector Pharmacists	Cardiovascular Center Corporation of Puerto Rico Voucher 00227130 Draft 20140109	6	6,000	4,357,000
June 1, 2020	Medical Technologists	Administración de Servicios Médicos REF 658366	1	1,000	4,356,000
June 5, 2020	Medical Technologists	Administración de Servicios Médicos REF 658367	1	1,000	4,355,000
May 31, 2020	Public Sector Pharmacists	Departamento de Corrección y Rehabilitación	29	29,000	4,326,000
June 3, 2020	Medical Technologists	GenTax	2,376	2,376,000	1,950,000
June 5, 2020	Medical Technologists	GenTax	176	176,000	1,774,000
June 3, 2020	Private Sector Residents MD	GenTax	98	98,000	1,676,000
June 5, 2020	Private Sector Residents MD	GenTax	9	9,000	1,667,000
June 8, 2020	Medical Technologists	GenTax	66	66,000	1,601,000
June 9, 2020	Medical Technologists	GenTax	29	29,000	1,572,000
June 10, 2020	Medical Technologists	GenTax	66	66,000	1,506,000
June 8, 2020	Private Sector Residents MD	GenTax	1	1,000	1,505,000
June 9, 2020	Private Sector Residents MD	GenTax	2	2,000	1,503,000
June 10, 2020	Private Sector Residents MD	GenTax	1	1,000	1,502,000
June 12, 2020	Medical Technologists	GenTax	14	14,000	1,488,000
June 12, 2020	Private Sector Residents MD	GenTax	1	1,000	1,487,000
June 16, 2020	Medical Technologists	GenTax	10	10,000	1,477,000
June 17, 2020	Medical Technologists	GenTax	29	29,000	1,448,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Other bonuses
Cost: \$4,500,000
Description: Up to \$1,000 bonus for public sector pharmacists (116), medical technologists (3,779), Residents - MD (605)
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: Closed

Concept	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
Medical Technologists	3,779,000	3073	3,073,000	706,000	51,000
Public Sector Pharmacists	116,000	115	115,000	1,000	38,000
Private Sector Residents MD	163,000	115	115,000	48,000	
UPR Med School Residents	442,000	0	-	442,000	442,000
Totals	4,500,000	3303	3,303,000	1,197,000	531,000

Date	Concept	Reference	Number of stakeholders	Disbursed	Balance
June 17, 2020	Private Sector Residents MD	GenTax	1	1,000	1,447,000
June 18, 2020	Medical Technologists	GenTax	6	6,000	1,441,000
June 19, 2020	Medical Technologists	GenTax	1	1,000	1,440,000
June 19, 2020	Public Sector Pharmacists	Administración de Servicios Médicos Ref 249834005	13	13,000	1,427,000
June 19, 2020	Public Sector Pharmacists	Corporación del Fondo del Seguro del Estado	11	11,000	1,416,000
June 22, 2020	Medical Technologists	GenTax	3	3,000	1,413,000
June 23, 2020	Medical Technologists	GenTax	7	7,000	1,406,000
June 24, 2020	Medical Technologists	GenTax	13	13,000	1,393,000
June 25, 2020	Medical Technologists	GenTax	21	21,000	1,372,000
June 26, 2020	Medical Technologists	GenTax	3	3,000	1,369,000
June 22, 2020	Private Sector Residents MD	GenTax	1	1,000	1,368,000
July 1, 2020	Medical Technologists	RHUM -DEPARTAMENTO DE SALUD	51	51,000	1,317,000
July 1, 2020	Public Sector Pharmacists	RHUM -DEPARTAMENTO DE SALUD	13	13,000	1,304,000
June 29, 2020	Medical Technologists	GenTax	3	3,000	1,301,000
June 30, 2020	Medical Technologists	GenTax	14	14,000	1,287,000
July 1, 2020	Medical Technologists	GenTax	21	21,000	1,266,000
July 1, 2020	Private Sector Residents MD	GenTax	1	1,000	1,265,000
July 2, 2020	Medical Technologists	voucher 00227467 UNIVERSIDAD DE PUERTO RICO RECINTO DE CIENCIAS MEDICAS	18	18,000	1,247,000
June 30, 2020	Medical Technologists	Voucher 00227458 CENTRO COMPRENSIVO DE CANCER UPR	9	9,000	1,238,000
July 10, 2020	Medical Technologists	Voucher 00227593 Corporación Fondo Seguro del Estado	41	41,000	1,197,000
Total			3,303	\$ 3,303,000	\$ 1,197,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 100,000,000
April 2, 2020	GenTax -Refunds	97,228	48,614,000	51,386,000
April 3, 2020	GenTax -Refunds	8,713	4,356,500	47,029,500
April 6, 2020	GenTax -Refunds	5,159	2,579,500	44,450,000
April 7, 2020	GenTax -Refunds	6,049	3,024,500	41,425,500
April 8, 2020	GenTax -Refunds	2,176	1,088,000	40,337,500
April 9, 2020	GenTax -Refunds	2,231	1,115,500	39,222,000
April 10, 2020	GenTax -Refunds	1,473	736,500	38,485,500
April 14, 2020	GenTax -Refunds	4,546	2,273,000	36,212,500
April 15, 2020	GenTax -Refunds	1,242	621,000	35,591,500
April 16, 2020	GenTax -Refunds	1,341	670,500	34,921,000
April 17, 2020	GenTax -Refunds	1,828	914,000	34,007,000
April 20, 2020	GenTax -Refunds	3,520	1,760,000	32,247,000
April 21, 2020	GenTax -Refunds	3,375	1,687,500	30,559,500
April 22, 2020	GenTax -Refunds	779	389,500	30,170,000
April 23, 2020	GenTax -Refunds	703	351,500	29,818,500
April 24, 2020	GenTax -Refunds	759	379,500	29,439,000
April 27, 2020	GenTax -Refunds	513	256,500	29,182,500
April 28, 2020	GenTax -Refunds	1,411	705,500	28,477,000
April 29, 2020	GenTax -Refunds	578	289,000	28,188,000
April 30, 2020	GenTax -Refunds	559	279,500	27,908,500
May 1, 2020	GenTax -Refunds	861	430,500	27,478,000
May 5, 2020	GEnTax -Refunds	707	353,500	27,124,500
May 8, 2020	GenTax -Refunds	90	45,000	27,079,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
May 11, 2020	GenTax -Refunds	449	224,500	26,855,000
May 12, 2020	GenTax -Refunds	584	292,000	26,563,000
May 13, 2020	GenTax -Refunds	233	116,500	26,446,500
May 14, 2020	GenTax -Refunds	281	140,500	26,306,000
May 15, 2020	GenTax -Refunds	541	270,500	26,035,500
May 15, 2020	GenTax -Refunds	300	150,000	25,885,500
May 20, 2020	GenTax -Refunds	1,988	994,000	24,891,500
May 21, 2020	GenTax -Refunds	375	187,500	24,704,000
May 22, 2020	GenTax -Refunds	309	154,500	24,549,500
May 28, 2020	GenTax -Refunds	817	408,500	24,141,000
May 29, 2020	GenTax -Refunds	197	98,500	24,042,500
June 1, 2020	GenTax -Refunds	183	91,500	23,951,000
June 2, 2020	GenTax -Refunds	213	106,500	23,844,500
June 3, 2020	GenTax -Refunds	356	178,000	23,666,500
June 4, 2020	GenTax -Refunds	141	70,500	23,596,000
June 5, 2020	GenTax -Refunds	127	63,500	23,532,500
June 8, 2020	GenTax -Refunds	133	66,500	23,466,000
June 9, 2020	GenTax -Refunds	180	90,000	23,376,000
June 10, 2020	GenTax -Refunds	243	121,500	23,254,500
June 11, 2020	GenTax -Refunds	130	65,000	23,189,500
June 15, 2020	GenTax -Refunds	219	109,500	23,080,000
June 16, 2020	GenTax -Refunds	128	64,000	23,016,000
June 17, 2020	GenTax -Refunds	230	115,000	22,901,000
June 18, 2020	GenTax -Refunds	133	66,500	22,834,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
June 19, 2020	GenTax -Refunds	99	49,500	22,785,000
June 22, 2020	GenTax -Refunds	1,398	699,000	22,086,000
June 23, 2020	GenTax -Refunds	20,141	10,070,500	12,015,500
June 24, 2020	GenTax -Refunds	3,924	1,962,000	10,053,500
June 25, 2020	GenTax -Refunds	730	365,000	9,688,500
June 26, 2020	GenTax -Refunds	452	226,000	9,462,500
June 29, 2020	GenTax -Refunds	436	218,000	9,244,500
June 30, 2020	GenTax -Refunds	472	236,000	9,008,500
July 1, 2020	GenTax -Refunds	5,956	2,978,000	6,030,500
Total		187,939	\$ 93,969,500	\$ 6,030,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Direct Payment to Small Businesses

Cost: \$60,000,000

Description: Up to \$1,500 one-time cash payment for approximately 40,000 small businesses

Agency: Department of Economic Development and Commerce of Puerto Rico (119)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 60,000,000
April 8, 2020	Corp (Prueba) \$1,500	54	81,000	59,919,000
April 15, 2020	DBA \$1000	7,876	7,876,000	52,043,000
April 16, 2020	Corp \$1,500	5,940	8,910,000	43,133,000
April 17, 2020	DBA \$1000	6,100	6,100,000	37,033,000
April 17, 2020	Corp \$1,500	164	246,000	36,787,000
April 20, 2020	DBA \$1000	6,197	6,197,000	30,590,000
April 21, 2020	Corp \$1,500	5,852	8,778,000	21,812,000
April 25, 2020	Corp \$1,500	5,392	8,088,000	13,724,000
April 28, 2020	Corp \$1,500	6	9,000	13,715,000
April 28, 2020	DBA \$1000	961	961,000	12,754,000
April 29, 2020	DBA \$1000	12	12,000	12,742,000
April 29, 2020	Corp \$1,500	1,040	1,560,000	11,182,000
April 30, 2020	DBA \$1000	200	200,000	10,982,000
April 30, 2020	Corp \$1,500	239	358,500	10,623,500
May 1, 2020	Corp \$1,500	1,274	1,911,000	8,712,500
May 4, 2020	DBA \$1000	900	900,000	7,812,500
May 5, 2020	DBA \$1000	1,017	1,017,000	6,795,500
May 5, 2020	Corp \$1,500	1,507	2,260,500	4,535,000
May 6, 2020	DBA \$1000	329	329,000	4,206,000
May 7, 2020	Corp \$1,500	1,708	2,562,000	1,644,000
July 13, 2020	Corp \$1,500	1,220	1,437,000	207,000

Total 47,988 \$ 59,793,000 \$ 207,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Municipal firefighters

Cost: \$375,000

Description: Up to \$3,500 bonus for 50 municipal firefighters

Agency: Contributions to the Municipalities (208)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 375,000
May 15, 2020	Voucher 00013961 Mun. Carolina	15	52,500	322,500
May 15, 2020	Voucher 00013965 Mun. de San Juan	14	49,000	273,500
May 15, 2020	Voucher 00013953 Mun. Bayamón	2	7,000	266,500
May 15, 2020	Voucher 00013954 Mun. Guaynabo	3	10,500	256,000
May 15, 2020	Voucher 00013955 Mun. Mayaguez	30	105,000	151,000
June 29, 2020	Voucher 00014003 Mun San Juan	22	77,000	74,000
Total		86	\$ 301,000	\$ 74,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Municipal police
Cost: \$11,798,000
Description: Up to \$3,500 bonus for 3,428 officers
Agency: Contributions to the Municipalities (208)
Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 11,798,000
May 4, 2020	00013890 Caguas	121	423,500	11,374,500
May 4, 2020	00013891 Ciales	10	35,000	11,339,500
May 4, 2020	00013892 Coamo	12	42,000	11,297,500
May 4, 2020	00013893 Corozal	13	45,500	11,252,000
May 4, 2020	00013894 Guánica	13	45,500	11,206,500
May 4, 2020	00013895 Humacao	43	150,500	11,056,000
May 4, 2020	00013896 Isabela	23	80,500	10,975,500
May 4, 2020	00013897 Manatí	55	192,500	10,783,000
May 4, 2020	00013898 Moca	18	63,000	10,720,000
May 4, 2020	00013899 Naguabo	5	17,500	10,702,500
May 4, 2020	00013900 Orocovis	9	31,500	10,671,000
May 4, 2020	00013901 Patillas	16	56,000	10,615,000
May 4, 2020	00013902 Peñuelas	9	31,500	10,583,500
May 4, 2020	00013903 San Lorenzo	16	56,000	10,527,500
May 4, 2020	00013904 San Sebastián	12	42,000	10,485,500
May 4, 2020	00013905 Vega Baja	19	66,500	10,419,000
May 4, 2020	00013906 Vieques	9	31,500	10,387,500
May 4, 2020	00013907 Barceloneta	38	133,000	10,254,500
May 4, 2020	00013908 Canóvanas	8	28,000	10,226,500
May 4, 2020	00013909 Juncos	31	108,500	10,118,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Municipal police
Cost: \$11,798,000
Description: Up to \$3,500 bonus for 3,428 officers
Agency: Contributions to the Municipalities (208)
Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
May 4, 2020	00013910 Luquillo	1	3,500	10,114,500
May 4, 2020	00013911 Quebradillas	18	63,000	10,051,500
May 8, 2020	00013912 Florida	10	35,000	10,016,500
May 8, 2020	00013913 Hatillo	14	49,000	9,967,500
May 8, 2020	00013914 Las Marías	9	31,500	9,936,000
May 8, 2020	00013915 Morovis	16	56,000	9,880,000
May 8, 2020	00013916 Toa Alta	16	56,000	9,824,000
May 8, 2020	00013917 Toa Baja	67	234,500	9,589,500
May 8, 2020	00013918 Trujillo Alto	38	133,000	9,456,500
May 8, 2020	00013919 Aguadilla	31	108,500	9,348,000
May 8, 2020	00013920 Aguas Buenas	3	10,500	9,337,500
May 8, 2020	00013921 Arroyo	6	21,000	9,316,500
May 8, 2020	00013922 Cayey	6	21,000	9,295,500
May 8, 2020	00013923 Cidra	10	35,000	9,260,500
May 8, 2020	00013924 Gurabo	14	49,000	9,211,500
May 8, 2020	00013925 Lajas	5	17,500	9,194,000
May 8, 2020	00013926 Las Piedras	27	94,500	9,099,500
May 8, 2020	00013927 Maricao	5	17,500	9,082,000
May 8, 2020	00013928 Naranjito	13	45,500	9,036,500
May 8, 2020	00013929 Sabana Grande	11	38,500	8,998,000
May 8, 2020	00013930 Salinas	18	63,000	8,935,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Municipal police
Cost: \$11,798,000
Description: Up to \$3,500 bonus for 3,428 officers
Agency: Contributions to the Municipalities (208)
Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
May 8, 2020	00013931 Utuado	7	24,500	8,910,500
May 8, 2020	00013932 Añasco	7	24,500	8,886,000
May 8, 2020	00013933 Barranquitas	12	42,000	8,844,000
May 8, 2020	00013934 Cabo Rojo	27	94,500	8,749,500
May 8, 2020	00013935 Dorado	21	73,500	8,676,000
May 8, 2020	00013936 Lares	12	42,000	8,634,000
May 8, 2020	00013937 Maunabo	7	24,500	8,609,500
May 8, 2020	00013938 Villalba	27	94,500	8,515,000
May 8, 2020	00013939 Yabucoa	27	94,500	8,420,500
May 11, 2020	00013940 Cataño	45	157,500	8,263,000
May 11, 2020	00013941 Guayanilla	22	77,000	8,186,000
May 11, 2020	00013942 San Germán	30	105,000	8,081,000
May 11, 2020	00013943 Arecibo	59	206,500	7,874,500
May 11, 2020	00013944 Camuy	16	56,000	7,818,500
May 11, 2020	00013945 Fajardo	20	70,000	7,748,500
May 11, 2020	00013952 Yauco	70	245,000	7,503,500
May 11, 2020	00013946 Aguada	14	49,000	7,454,500
May 11, 2020	00013951 Loíza	14	49,000	7,405,500
May 11, 2020	00013947 Ceiba	15	52,500	7,353,000
May 11, 2020	00013950 Jayuya	6	21,000	7,332,000
May 11, 2020	00013948 Comerio	5	17,500	7,314,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Municipal police

Cost: \$11,798,000

Description: Up to \$3,500 bonus for 3,428 officers

Agency: Contributions to the Municipalities (208)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
May 11, 2020	00013949 Hormigueros	13	45,500	7,269,000
May 15, 2020	00013956 Adjuntas	7	24,500	7,244,500
May 15, 2020	00013957 Juana Díaz	24	84,000	7,160,500
May 15, 2020	00013958 Ponce	265	927,500	6,233,000
May 15, 2020	00013959 Río Grande	27	94,500	6,138,500
May 15, 2020	00013960 Vega Alta	17	59,500	6,079,000
May 15, 2020	00013961 Carolina	309	1,081,500	4,997,500
May 15, 2020	00013965 San Juan	748	2,618,000	2,379,500
May 15, 2020	00013962 Rincón	13	45,500	2,334,000
May 15, 2020	00013953 Bayamón	101	353,500	1,980,500
May 15, 2020	00013954 Guaynabo	265	927,500	1,053,000
May 15, 2020	00013955 Mayagüez	60	210,000	843,000
May 15, 2020	00013964 Santa Isabel	14	49,000	794,000
May 15, 2020	00013963 Guayama	34	119,000	675,000
June 16, 2020	00013969 Coamo	2	7,000	668,000
June 16, 2020	00013968 Fajardo	1	3,500	664,500
June 16, 2020	00013967 Gurabo	15	52,500	612,000
June 29, 2020	00014004 Guayama	1	3,500	608,500
June 29, 2020	00014005 Manati	1	3,500	605,000

Total **3,198** **\$ 11,193,000** **\$ 605,000**

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Bonus for Hacienda Internal Revenue Agents

Cost: \$500,000

Description: Up to \$2,000 bonus for 250 Internal revenue agents on duty

Agency: Puerto Rico Department of the Treasury (24)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 500,000
April 15, 2020	E1110	249	498,000	2,000
				-
Total		249	\$ 498,000	\$ 2,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Emergency Management

Cost: \$392,000

Description: Up to \$3,500 bonus for 112 front office roles (does not include 12 reported under leave of absence)

Agency: Bureau of Emergency and Disaster Management (21)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 392,000
May 1, 2020	RHUM	71	248,500	143,500
May 18, 2020	RHUM	32	112,000	31,500
July 1, 2020	RHUM -ASG	2	7,000	24,500
July 1, 2020	RHUM -OFICINA DE GERENCIA Y PRESUPUESTO	4	14,000	10,500
Total		109	\$ 381,500	\$ 10,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Police officers
Cost: \$46,600,000
Description: Up to \$4,000 bonus for 11,650 front office roles (does not include 600 currently reported under leave of absence)
Agency: Puerto Rico Police Department (40)
Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 46,600,000
4/24/20		11,285	45,140,000	1,460,000
May 15, 2020		8	32,000	1,428,000
June 15, 2020		6	24,000	1,404,000
June 30, 2020		1	4,000	1,400,000
Total		11,300	\$ 45,200,000	\$ 1,400,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Special Investigations Unit

Cost: \$259,000

Description: Up to \$3,500 bonus for 74 front office roles

Agency: Special Investigations Office (41)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 259,000
May 1, 2020	RHUM	42	147,000	112,000
				-
Total		42	\$ 147,000	\$ 112,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Firefighters

Cost: \$5,092,500

Description: Up to \$3,500 bonus for 1,455 front office roles (does not include 65 reported under leave of absence)

Agency: Fire Bureau of Puerto Rico (42)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 5,092,500
May 8, 2020	RHUM	1,391	4,868,500	224,000
				-
		Total	1,391	\$ 4,868,500
				\$ 224,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: 911 service

Cost: \$539,000

Description: Up to \$3,500 bonus for 154 front office roles (does not include 2 reported under leave of absence)

Agency: Government Board of the 911 Service (121)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 539,000
April 27, 2020	BPPR 041925238	152	532,000	7,000
				-
Total		152	\$ 532,000	\$ 7,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Forensics

Cost: \$770,000

Description: Up to \$3,500 bonus for 220 front office roles

Agency: Bureau of Forensic Sciences Institute (189)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 770,000
May 18, 2020	RHUM	220	770,000	-
				-
Total		220	\$ 770,000	\$ -

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: EMS personnel

Cost: \$2,033,500

Description: Up to \$3,500 bonus for 581 staff

Agency: Emergency Medical Corps Bureau (221)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 2,033,500
May 18, 2020	RHUM	489	1,711,500	322,000
				-
Total		489	\$ 1,711,500	\$ 322,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Bonus for Corrections Employees

Cost: \$16,831,500

Description: Up to \$3,500 bonus per front-line Corrections staff

Agency: Department of Correction and Rehabilitation (137)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 16,831,500
May 1, 2020	RHUM	3,890	13,618,500	3,213,000
May 31, 2020	RHUM	359	1,256,500	1,956,500
July 1, 2020	RHUM -OFICIALES	4	14,000	1,942,500
July 1, 2020	RHUM-SUPERINTENDENTES	31	62,000	1,880,500
Total		4,284	\$ 14,951,000	\$ 1,880,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Bonus for Court Staff

Cost: \$800,000

Description: Up to \$1,000 bonus for 400 Court staff on duty

Agency: The General Court of Justice (10)

Extension date: Closed

Date	Reference	Number of stakeholders	Disbursed	Balance	
Initial Balance				\$ 800,000	
May 18, 2020	RHUM	1,129	795,750	4,250	
				-	
		Total	1,129	\$ 795,750	\$ 4,250

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Reserve (will be transferred to first responders and healthcare agencies on an as-needed basis to cover any deficiency in th
Cost: \$1,993,000
Description: Reserve (will be transferred to first responders and healthcare agencies on an as-needed basis to cover any deficiency in the distribution of the cash incentives. Numbers are based on estimates; actual disbursements may vary from this estimates)
Agency: Assignments under the custody of the Office of Management and Budget (17)
Extension date: Closed

Date	Agency	Concept	Disbursed	Balance
Initial Balance				\$ 1,993,000
June 17, 2020	Autoridad de los Puertos '00227347		132,000	1,861,000
June 17, 2020	Autoridada de Transporte Integrado 00227352		52,000	1,809,000
July 1, 2020	Departamento de Asuntos al Consumidor	RHUM Incentivo \$2000 a 49 empleados	98,000	1,711,000
July 1, 2020	Departamento de Justicia	RHUM 179 EMPLEADOS	358,000	1,353,000
July 1, 2020	Departamento de la Familia Licenciamiento	RHUM 13 Empleado	13,000	1,340,000
July 1, 2020	Departamento de la Familia Secretariado	RHUM 23 EMPLEADOS	23,000	1,317,000
July 1, 2020	Departamento de Recursos Naturales	RHUM 278 Vigilantes	556,000	761,000
July 1, 2020	Guardia Nacional de Puerto Rico	RHUM 76 Empleados	152,000	609,000
July 15, 2020	Departamento de Asuntos al Consumidor	RHUM 1 Empleado	2,000	607,000
Total			\$ 1,386,000	\$ 607,000

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080001	Municipio de Adjuntas	1,000,000	April 6, 2020	13811	1,000,000	-
2080002	Municipio de Aguada	1,350,000	April 3, 2020	13812	1,350,000	-
2080003	Municipio de Aguadilla	1,750,000	April 6, 2020	13813	1,750,000	-
2080004	Municipio de Aguas Buenas	1,000,000	April 6, 2020	13814	1,000,000	-
2080005	Municipio de Aibonito	1,000,000	April 3, 2020	13815	1,000,000	-
2080006	Municipio de Añasco	1,350,000	April 3, 2020	13816	1,350,000	-
2080007	Municipio de Arecibo	1,750,000	April 3, 2020	13817	1,750,000	-
2080008	Municipio de Arroyo	1,000,000	April 3, 2020	13818	1,000,000	-
2080009	Municipio de Barceloneta	1,000,000	April 3, 2020	13819	1,000,000	-
2080010	Municipio de Barranquitas	1,350,000	April 3, 2020	13820	1,350,000	-
2080011	Municipio de Bayamón	1,750,000	April 3, 2020	13821	1,750,000	-
2080012	Municipio de Cabo Rojo	1,350,000	April 3, 2020	13822	1,350,000	-
2080013	Municipio de Caguas	1,750,000	April 3, 2020	13823	1,750,000	-
2080014	Municipio de Camuy	1,350,000	April 3, 2020	13824	1,350,000	-
2080015	Municipio de Canovanas	1,350,000	April 3, 2020	13825	1,350,000	-
2080016	Municipio de Carolina	1,750,000	April 3, 2020	13826	1,750,000	-
2080017	Municipio de Cataño	1,000,000	April 6, 2020	13827	1,000,000	-
2080018	Municipio de Cayey	1,350,000	April 3, 2020	13828	1,350,000	-
2080019	Municipio de Ceiba	1,000,000	April 3, 2020	13829	1,000,000	-
2080020	Municipio de Ciales	1,000,000	April 6, 2020	13830	1,000,000	-
2080021	Municipio de Cidra	1,350,000	April 3, 2020	13831	1,350,000	-
2080022	Municipio de Coamo	1,350,000	April 3, 2020	13832	1,350,000	-
2080023	Municipio de Comerio	1,000,000	April 3, 2020	13833	1,000,000	-
2080024	Municipio de Corozal	1,350,000	April 3, 2020	13834	1,350,000	-
2080025	Municipio de Culebra	1,000,000	April 3, 2020	13835	1,000,000	-
2080026	Municipio de Dorado	1,350,000	April 6, 2020	13836	1,350,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080027	Municipio de Fajardo	1,350,000	April 3, 2020	13837	1,350,000	-
2080028	Municipio de Florida	1,000,000	April 8, 2020	13838	1,000,000	-
2080029	Municipio de Guánica	1,000,000	April 9, 2020	13839	1,000,000	-
2080030	Municipio de Guayama	1,350,000	April 3, 2020	13840	1,350,000	-
2080031	Municipio de Guayanilla	1,000,000	April 3, 2020	13841	1,000,000	-
2080032	Municipio de Guaynabo	1,750,000	April 8, 2020	13842	1,750,000	-
2080033	Municipio de Gurabo	1,350,000	April 3, 2020	13843	1,350,000	-
2080034	Municipio de Hatillo	1,350,000	April 3, 2020	13844	1,350,000	-
2080035	Municipio de Hormigueros	1,000,000	April 3, 2020	13845	1,000,000	-
2080036	Municipio de Humacao	1,750,000	April 3, 2020	13846	1,750,000	-
2080037	Municipio de Isabela	1,350,000	April 6, 2020	13847	1,350,000	-
2080038	Municipio de Jayuya	1,000,000	April 6, 2020	13848	1,000,000	-
2080039	Municipio de Juana Díaz	1,350,000	April 3, 2020	13849	1,350,000	-
2080040	Municipio de Juncos	1,350,000	April 3, 2020	13850	1,350,000	-
2080041	Municipio de Lajas	1,000,000	April 3, 2020	13851	1,000,000	-
2080042	Municipio de Lares	1,000,000	April 3, 2020	13852	1,000,000	-
2080043	Municipio de Las Marías	1,000,000	April 6, 2020	13853	1,000,000	-
2080044	Municipio de Las Piedras	1,350,000	April 3, 2020	13854	1,350,000	-
2080045	Municipio de Loiza	1,000,000	April 3, 2020	13855	1,000,000	-
2080046	Municipio de Luquillo	1,000,000	April 3, 2020	13856	1,000,000	-
2080047	Municipio de Manatí	1,350,000	April 8, 2020	13857	1,350,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080048	Municipio de Maricao	1,000,000	April 9, 2020	13858	1,000,000	-
2080049	Municipio de Maunabo	1,000,000	April 3, 2020	13859	1,000,000	-
2080050	Municipio de Mayaguez	1,750,000	April 3, 2020	13860	1,750,000	-
2080051	Municipio de Moca	1,350,000	April 3, 2020	13861	1,350,000	-
2080052	Municipio de Morovis	1,350,000	April 3, 2020	13862	1,350,000	-
2080053	Municipio de Naguabo	1,350,000	April 6, 2020	13863	1,350,000	-
2080054	Municipio de Naranjito	1,350,000	April 3, 2020	13864	1,350,000	-
2080055	Municipio de Orocovis	1,000,000	April 3, 2020	13865	1,000,000	-
2080056	Municipio de Patillas	1,000,000	April 3, 2020	13866	1,000,000	-
2080057	Municipio de Peñuelas	1,000,000	April 6, 2020	13868	1,000,000	-
2080058	Municipio de Ponce	1,750,000	April 3, 2020	13867	1,750,000	-
2080059	Municipio de Quebradillas	1,000,000	April 6, 2020	13869	1,000,000	-
2080060	Municipio de Rincón	1,000,000	April 3, 2020	13870	1,000,000	-
2080061	Municipio de Rio Grande	1,350,000	April 3, 2020	13871	1,350,000	-
2080062	Municipio de Sabana Grande	1,000,000	April 3, 2020	13872	1,000,000	-
2080063	Municipio de Salinas	1,350,000	April 3, 2020	13873	1,350,000	-
2080064	Municipio de San Germán	1,350,000	April 6, 2020	13874	1,350,000	-
2080065	Municipio de San Juan	1,750,000	April 3, 2020	13875	1,750,000	-
2080066	Municipio de San Lorenzo	1,350,000	April 3, 2020	13876	1,350,000	-
2080067	Municipio de San Sebastián	1,350,000	April 3, 2020	13877	1,350,000	-
2080068	Municipio de Santa Isabel	1,000,000	April 8, 2020	13878	1,000,000	-
2080069	Municipio de Toa Alta	1,750,000	April 3, 2020	13879	1,750,000	-
2080070	Municipio de Toa Baja	1,750,000	April 3, 2020	13880	1,750,000	-
2080071	Municipio de Trujillo Alto	1,750,000	April 3, 2020	13881	1,750,000	-
2080072	Municipio de Utuado	1,350,000	April 3, 2020	13882	1,350,000	-
2080073	Municipio de Vega Alta	1,350,000	April 6, 2020	13883	1,350,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: Jul 24, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Extension date: Closed

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080074	Municipio de Vega Baja	1,750,000	April 3, 2020	13884	1,750,000	-
2080075	Municipio de Vieques	1,000,000	April 6, 2020	13885	1,000,000	-
2080076	Municipio de Villalba	1,000,000	April 3, 2020	13886	1,000,000	-
2080077	Municipio de Yabucoa	1,350,000	April 3, 2020	13887	1,350,000	-
2080078	Municipio de Yauco	1,350,000	April 9, 2020	13888	1,350,000	-
Total		100,050,000	78		100,050,000 \$	-