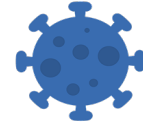


COVID-19 Resource Center



Puerto Rico Department of Treasury

COVID-19 Emergency Measures Support Package FY2020

Weekly Report as of 5/29/2020

**Emergency Measures Support Package Report
COVID-19
Weekly Report - FY 2020**

As received from AAFAF on: May 29, 2020

Concepts	Cost (\$)	Stakeholders	Disbursed (\$)	Remaining (\$)
Incremental FY2020 spending	500,000,000	220,953	314,209,250	185,790,750
Available FY2020 GF funding through reappropriation	156,810,500	2,152	8,117,500	148,693,000
U.S. Dept. of Education Funds	130,600,000			130,600,000
Current total cost	787,410,500	223,105	322,326,750	465,083,750

Incremental FY2020 spending 500,000,000

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)
Direct Payment to Self-Employed	100,000,000	151,915	75,957,500	24,042,500
Direct Payment to Small Businesses	60,000,000	46,768	58,356,000	1,644,000
Municipal firefighters	375,000	64	224,000	151,000
Municipal police	\$11,798,000	3,178	11,123,000	675,000
Bonus for Hacienda Internal Revenue Agents	500,000	249	498,000	2,000
Public Safety Investments	20,000,000	-	57,000	19,943,000
Emergency Management	392,000	103	360,500	31,500
Police officers	46,600,000	11,285	45,140,000	1,460,000
Special Investigations Unit	259,000	42	147,000	112,000
Firefighters	5,092,500	1,391	4,868,500	224,000
911 service	539,000	152	532,000	7,000
Forensics	770,000	220	770,000	-
EMS personnel	2,033,500	489	1,711,500	322,000
Bonus for Corrections Employees	16,831,500	3,890	13,618,500	3,213,000
Bonus for Court Staff	800,000	1,129	795,750	4,250
Materials for the Department of Education	124,252,500	-	-	124,252,500
Cost of moratorium on tolls	6,000,000	-	-	6,000,000
UPR COVID-19 R&D	1,714,000	-	-	1,714,000
Support to the Municipalities	100,050,000	78	100,050,000	-
Reverse	1,993,000		-	1,993,000

Available FY2020 GF funding through reappropriation 156,810,500

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)
Dept of Correctional Health nurses	1,088,000	267	1,068,000	20,000
Dept of Correctional Health non-nurses	500,500	123	430,500	70,000
Public sector nurses	23,232,000	1,590	6,360,000	16,872,000
Private sector nurses	73,380,000	-	-	73,380,000
Professional services nurses	22,610,000	-	-	22,610,000
Technicians	1,500,000	58	145,000	1,355,000
Other bonuses	4,500,000	114	114,000	4,386,000
Public hospitals	30,000,000		-	30,000,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Public sector nurses
Cost: 23,232,000
Description: Up to \$4,000 bonus for 5,808 public sector nurses
Agency: Assignments under the custody of the Office of Management and Budget (17)

Agency	Cost	Number of stakeholders	Disbursed	Remaning	Transfer out to agency
OMB Custody Assignments	13,248,000	1	4,000	13,244,000	1,452,000
Department of Health	4,036,000	709	2,836,000	1,200,000	
Department of Education	1,864,000	28	112,000	1,752,000	
Medical Services Administration of PR	1,736,000	395	1,580,000	156,000	1,736,000
Cardiovascular Center Corporation of PR and the Caribbean	1,184,000	243	972,000	212,000	1,184,000
Mental Health and Drug Addiction Services Administration	896,000	148	592,000	304,000	
UPR Comprehensive Cancer Center	268,000	66	264,000	4,000	268,000
Totals	23,232,000	1590	6,360,000	16,872,000	4,640,000

Date	Agency	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance					\$ 23,232,000
April 24, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20042305535965BPPR	242	968,000	22,264,000
April 21, 2020	UPR Comprehensive Cancer Center	2.00419E+13	66	176,973	22,087,027
April 21, 2020	UPR Comprehensive Cancer Center	2.00419E+13	0	8,688	22,078,339
April 21, 2020	UPR Comprehensive Cancer Center	2.00419E+13	0	3,046	22,075,293
April 24, 2020	UPR Comprehensive Cancer Center	2.00423E+13	0	71,027	22,004,266
April 24, 2020	UPR Comprehensive Cancer Center	2.00423E+13	0	3,312	22,000,954
April 24, 2020	UPR Comprehensive Cancer Center	2.00423E+13	0	954	22,000,000
April 30, 2020	Medical Services Administration of PR	249834005	371	1,484,000	20,516,000
April 30, 2020	Medical Services Administration of PR	657896	1	4,000	20,512,000
April 30, 2020	Medical Services Administration of PR	657897	1	4,000	20,508,000
April 30, 2020	Medical Services Administration of PR	657898	1	4,000	20,504,000
April 30, 2020	Medical Services Administration of PR	657899	1	4,000	20,500,000
April 30, 2020	Medical Services Administration of PR	657900	1	4,000	20,496,000
April 30, 2020	Medical Services Administration of PR	657901	1	4,000	20,492,000
April 30, 2020	Medical Services Administration of PR	657902	1	4,000	20,488,000
April 30, 2020	Medical Services Administration of PR	657903	1	4,000	20,484,000
April 30, 2020	Medical Services Administration of PR	657904	1	4,000	20,480,000
April 30, 2020	Medical Services Administration of PR	657905	1	4,000	20,476,000
April 30, 2020	Medical Services Administration of PR	657906	1	4,000	20,472,000
April 30, 2020	Medical Services Administration of PR	657907	1	4,000	20,468,000
April 30, 2020	Medical Services Administration of PR	657908	1	4,000	20,464,000
April 30, 2020	Medical Services Administration of PR	657909	1	4,000	20,460,000
April 30, 2020	Medical Services Administration of PR	657910	1	4,000	20,456,000
April 30, 2020	Medical Services Administration of PR	657911	1	4,000	20,452,000
April 30, 2020	Medical Services Administration of PR	657912	1	4,000	20,448,000
April 30, 2020	Medical Services Administration of PR	657913	1	4,000	20,444,000
April 30, 2020	Medical Services Administration of PR	657914	1	4,000	20,440,000
April 30, 2020	Medical Services Administration of PR	657915	1	4,000	20,436,000
April 30, 2020	Medical Services Administration of PR	657916	1	4,000	20,432,000
April 30, 2020	Medical Services Administration of PR	657917	1	4,000	20,428,000
April 30, 2020	Medical Services Administration of PR	657918	1	4,000	20,424,000
April 30, 2020	Medical Services Administration of PR	657919	1	4,000	20,420,000
April 29, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20043005557409BPPR	1	4,000	20,416,000
May 1, 2020	Mental Health and Drug Addiction Services Administration	RHUM	143	572,000	19,844,000
May 18, 2020	Department of Education	RHUM	28	112,000	19,732,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Private sector nurses

Cost: \$73,380,000

Description: Up to \$3,000 bonus for 24,460 private sector nurses

Agency: Assignments under the custody of the Treasury (25)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 73,380,000
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Total				<u>0 \$</u> - \$ 73,380,000

**Emergency Measures Support Template - COVID-19
Weekly Report - FY2020**

As received from AAFAF on: May 29, 2020

Measure: Dept of Correctional Health nurses

Cost: \$1,088,000

Description: Up to \$4,000 bonus for 272 public sector nurses

Agency: Assignments under the custody of the Office of Management and Budget (17)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance		0	0	\$ 1,088,000
May 1, 2020	RHUM	246	984,000	104,000
May 18, 2020	RHUM	21	84,000	20,000
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Total 267 \$ 1,068,000 \$ 20,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Professional services nurses

Cost: \$22,610,000

Description: Up to \$3,500 bonus for 6,460 professional services nurses

Agency: Assignments under the custody of the Treasury (25)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance			\$	22,610,000
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Total			0 \$	- \$ 22,610,000

**Emergency Measures Support Template - COVID-19
Weekly Report - FY2020**

As received from AAFAF on: May 29, 2020

Measure: Technicians

Cost: \$1,500,000

Description: Up to \$2,500 bonus for 600 technicians

Agency: Assignments under the custody of the Office of Management and Budget (17)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 1,500,000
May 18, 2020	Department of Health	58	145,000	1,355,000
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Total 58 \$ 145,000 \$ 1,355,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Other bonuses
Cost: \$ 4,500,000.00
Description: Up to \$1,000 bonus for public sector pharmacists (116), medical technologists (3,779), Residents - MD (605)
Agency: Assignments under the custody of the Office of Management and Budget (17)

Concept	Cost	Number of stakeholders	Disbursed	Remaning
Medical Technologists	3,779,000	65	65,000	3,714,000
Public Sector Pharmacists	116,000	49	49,000	67,000
Private Sector Residents MD	163,000	0	-	163,000
UPR Med School Residents	442,000	0	-	442,000
Totals	4,500,000	114	114,000	4,386,000

Date	Concept	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance					\$ 4,500,000
May 18, 2020	Medical Technologists	Department of Health	28	28,000	4,472,000
May 18, 2020	Public Sector Pharmacists	Department of Health	21	21,000	4,451,000
May 18, 2020	Medical Technologists	Medical Services Administration of Puerto Rico (ASEM) VOUCHER '00227131 EFT 00184679	20	20,000	4,431,000
May 19, 2020	Medical Technologists	Cardiovascular Center Corporation of Puerto Rico Voucher 00227130 Draft 20140109	17	17,000	4,414,000
May 18, 2020	Public Sector Pharmacists	Medical Services Administration of Puerto Rico (ASEM) VOUCHER '00227131 EFT 00184679	14	14,000	4,400,000
May 18, 2020	Public Sector Pharmacists	University of Puerto Rico Comprehensive Cancer Center Voucher 00227129 EFT 00184680	8	8,000	4,392,000
May 18, 2020	Public Sector Pharmacists	Cardiovascular Center Corporation of Puerto Rico Voucher 00227130 Draft 20140109	6	6,000	4,386,000
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Total 114 \$ 114,000 \$4,386,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 100,000,000
April 2, 2020	GenTax -Refunds	97,228	48,614,000	51,386,000
April 3, 2020	GenTax -Refunds	8,713	4,356,500	47,029,500
April 6, 2020	GenTax -Refunds	5,159	2,579,500	44,450,000
April 7, 2020	GenTax -Refunds	6,049	3,024,500	41,425,500
April 8, 2020	GenTax -Refunds	2,176	1,088,000	40,337,500
April 9, 2020	GenTax -Refunds	2,231	1,115,500	39,222,000
April 10, 2020	GenTax -Refunds	1,473	736,500	38,485,500
April 14, 2020	GenTax -Refunds	4,546	2,273,000	36,212,500
April 15, 2020	GenTax -Refunds	1,242	621,000	35,591,500
April 16, 2020	GenTax -Refunds	1,341	670,500	34,921,000
April 17, 2020	GenTax -Refunds	1,828	914,000	34,007,000
April 20, 2020	GenTax -Refunds	3,520	1,760,000	32,247,000
April 21, 2020	GenTax -Refunds	3,375	1,687,500	30,559,500
April 22, 2020	GenTax -Refunds	779	389,500	30,170,000
April 23, 2020	GenTax -Refunds	703	351,500	29,818,500
April 24, 2020	GenTax -Refunds	759	379,500	29,439,000
April 27, 2020	GenTax -Refunds	513	256,500	29,182,500
April 28, 2020	GenTax -Refunds	1,411	705,500	28,477,000
April 29, 2020	GenTax -Refunds	578	289,000	28,188,000
April 30, 2020	GenTax -Refunds	559	279,500	27,908,500
May 1, 2020	GenTax -Refunds	861	430,500	27,478,000
May 5, 2020	GEnTax -Refunds	707	353,500	27,124,500
May 8, 2020	GenTax -Refunds	90	45,000	27,079,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Date	Reference	Number of stakeholders	Disbursed	Balance
May 11, 2020	GenTax -Refunds	449	224,500	26,855,000
May 12, 2020	GenTax -Refunds	584	292,000	26,563,000
May 13, 2020	GenTax -Refunds	233	116,500	26,446,500
May 14, 2020	GenTax -Refunds	281	140,500	26,306,000
May 15, 2020	GenTax -Refunds	541	270,500	26,035,500
May 15, 2020	GenTax -Refunds	300	150,000	25,885,500
May 20, 2020	GenTax -Refunds	1,988	994,000	24,891,500
May 21, 2020	GenTax -Refunds	375	187,500	24,704,000
May 22, 2020	GenTax -Refunds	309	154,500	24,549,500
May 28, 2020	GenTax -Refunds	817	408,500	24,141,000
May 29, 2020	GenTax -Refunds	197	98,500	24,042,500
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	Total	151,915	\$ 75,957,500	\$ 24,042,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Direct Payment to Small Businesses

Cost: \$60,000,000

Description: Up to \$1,500 one-time cash payment for approximately 40,000 small businesses

Agency: Department of Economic Development and Commerce of Puerto Rico (119)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 60,000,000
April 8, 2020	Corp (Prueba) \$1,500	54	81,000	59,919,000
April 15, 2020	DBA \$1000	7,876	7,876,000	52,043,000
April 16, 2020	Corp \$1,500	5,940	8,910,000	43,133,000
April 17, 2020	DBA \$1000	6,100	6,100,000	37,033,000
April 17, 2020	Corp \$1,500	164	246,000	36,787,000
April 20, 2020	DBA \$1000	6,197	6,197,000	30,590,000
April 21, 2020	Corp \$1,500	5,852	8,778,000	21,812,000
April 25, 2020	Corp \$1,500	5,392	8,088,000	13,724,000
April 28, 2020	Corp \$1,500	6	9,000	13,715,000
April 28, 2020	DBA \$1000	961	961,000	12,754,000
April 29, 2020	DBA \$1000	12	12,000	12,742,000
April 29, 2020	Corp \$1,500	1,040	1,560,000	11,182,000
April 30, 2020	DBA \$1000	200	200,000	10,982,000
April 30, 2020	Corp \$1,500	239	358,500	10,623,500
May 1, 2020	Corp \$1,500	1,274	1,911,000	8,712,500
May 4, 2020	DBA \$1000	900	900,000	7,812,500
May 5, 2020	DBA \$1000	1,017	1,017,000	6,795,500
May 5, 2020	Corp \$1,500	1,507	2,260,500	4,535,000
May 6, 2020	DBA \$1000	329	329,000	4,206,000
May 7, 2020	Corp \$1,500	1,708	2,562,000	1,644,000
Total		46,768	\$ 58,356,000	\$ 1,644,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Municipal firefighters

Cost: \$375,000

Description: Up to \$3,500 bonus for 50 municipal firefighters

Agency: Contributions to the Municipalities (208)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 375,000
May 15, 2020	00013961 Mun. C	15	52,500	322,500
May 15, 2020	0013965 Mun. de	14	49,000	273,500
May 15, 2020	00013953 Mun. B	2	7,000	266,500
May 15, 2020	00013954 Mun. G	3	10,500	256,000
May 15, 2020	00013955 Mun. N	30	105,000	151,000
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Total 64 \$ 224,000 \$ 151,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Municipal police

Cost: \$11,798,000

Description: Up to \$3,500 bonus for 3,428 officers

Agency: Contributions to the Municipalities (208)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 11,798,000
May 4, 2020	00013890 Caguas	121	423,500	11,374,500
May 4, 2020	00013891 Ciales	10	35,000	11,339,500
May 4, 2020	00013892 Coamo	12	42,000	11,297,500
May 4, 2020	00013893 Coroza	13	45,500	11,252,000
May 4, 2020	00013894 Guáinic	13	45,500	11,206,500
May 4, 2020	00013895 Humac	43	150,500	11,056,000
May 4, 2020	00013896 Isabela	23	80,500	10,975,500
May 4, 2020	00013897 Manatí	55	192,500	10,783,000
May 4, 2020	00013898 Moca	18	63,000	10,720,000
May 4, 2020	00013899 Nagual	5	17,500	10,702,500
May 4, 2020	00013900 Oroco	9	31,500	10,671,000
May 4, 2020	00013901 Patillas	16	56,000	10,615,000
May 4, 2020	00013902 Peñuel	9	31,500	10,583,500
May 4, 2020	00013903 San Lo	16	56,000	10,527,500
May 4, 2020	00013904 San Se	12	42,000	10,485,500
May 4, 2020	00013905 Vega B	19	66,500	10,419,000
May 4, 2020	00013906 Vieque	9	31,500	10,387,500
May 4, 2020	00013907 Barcel	38	133,000	10,254,500
May 4, 2020	00013908 Canóva	8	28,000	10,226,500
May 4, 2020	00013909 Juncos	31	108,500	10,118,000

**Emergency Measures Support Template - COVID-19
Weekly Report - FY2020**

As received from AAFAF on: May 29, 2020

Measure: Municipal police

Cost: \$11,798,000

Description: Up to \$3,500 bonus for 3,428 officers

Agency: Contributions to the Municipalities (208)

Date	Reference	Number of stakeholders	Disbursed	Balance
May 4, 2020	00013910 Luquill	1	3,500	10,114,500
May 4, 2020	00013911 Quebr	18	63,000	10,051,500
May 8, 2020	00013912 Florida	10	35,000	10,016,500
May 8, 2020	00013913 Hatillo	14	49,000	9,967,500
May 8, 2020	0013914 Las Mari	9	31,500	9,936,000
May 8, 2020	0013915 Morovi	16	56,000	9,880,000
May 8, 2020	0013916 Toa Alt	16	56,000	9,824,000
May 8, 2020	0013917 Toa Baj	67	234,500	9,589,500
May 8, 2020	0013918 Trujillo A	38	133,000	9,456,500
May 8, 2020	0013919 Aguadill	31	108,500	9,348,000
May 8, 2020	3920 Aguas Bue	3	10,500	9,337,500
May 8, 2020	00013921 Arroyo	6	21,000	9,316,500
May 8, 2020	00013922 Cayey	6	21,000	9,295,500
May 8, 2020	00013923 Cidra	10	35,000	9,260,500
May 8, 2020	0013924 Gurabo	14	49,000	9,211,500
May 8, 2020	00013925 Lajas	5	17,500	9,194,000
May 8, 2020	0013926 Las Piedr	27	94,500	9,099,500
May 8, 2020	0013927 Maricao	5	17,500	9,082,000
May 8, 2020	0013928 Naranjit	13	45,500	9,036,500
May 8, 2020	3929 Sabana Gr	11	38,500	8,998,000
May 8, 2020	0013930 Salinas	18	63,000	8,935,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Municipal police

Cost: \$11,798,000

Description: Up to \$3,500 bonus for 3,428 officers

Agency: Contributions to the Municipalities (208)

Date	Reference	Number of stakeholders	Disbursed	Balance
May 8, 2020	0013931 Utuad	7	24,500	8,910,500
May 8, 2020	0013932 Añasco	7	24,500	8,886,000
May 8, 2020	13933 Barranqui	12	42,000	8,844,000
May 8, 2020	0013934 Cabo Rc	27	94,500	8,749,500
May 8, 2020	00013935 Dorad	21	73,500	8,676,000
May 8, 2020	00013936 Lares	12	42,000	8,634,000
May 8, 2020	00013937 Maunab	7	24,500	8,609,500
May 8, 2020	00013938 Villalba	27	94,500	8,515,000
May 8, 2020	00013939 Yabuco	27	94,500	8,420,500
May 11, 2020	00013940 Catañ	45	157,500	8,263,000
May 11, 2020	0013941 Guayanil	22	77,000	8,186,000
May 11, 2020	013942 San Gerr	30	105,000	8,081,000
May 11, 2020	00013943 Arcibc	59	206,500	7,874,500
May 11, 2020	00013944 Camuy	16	56,000	7,818,500
May 11, 2020	00013945 Fajard	20	70,000	7,748,500
May 11, 2020	00013952 Yauco	70	245,000	7,503,500
May 11, 2020	00013946 Aguada	14	49,000	7,454,500
May 11, 2020	00013951 Loíza	14	49,000	7,405,500
May 11, 2020	00013947 Ceiba	15	52,500	7,353,000
May 11, 2020	00013950 Jayuya	6	21,000	7,332,000
May 11, 2020	00013948 Comerio	5	17,500	7,314,500
May 11, 2020	013949 Hormigue	13	45,500	7,269,000
May 15, 2020	00013956 Adjunta	7	24,500	7,244,500

**Emergency Measures Support Template - COVID-19
Weekly Report - FY2020**

As received from AAFAF on: May 29, 2020

Measure: Municipal police

Cost: \$11,798,000

Description: Up to \$3,500 bonus for 3,428 officers

Agency: Contributions to the Municipalities (208)

Date	Reference	Number of stakeholders	Disbursed	Balance
May 15, 2020	0013957 Juana Dí	24	84,000	7,160,500
May 15, 2020	00013958 Ponce	265	927,500	6,233,000
May 15, 2020	0013959 Río Gran	27	94,500	6,138,500
May 15, 2020	00013960 Vega Al	17	59,500	6,079,000
May 15, 2020	00013961 Carolina	309	1,081,500	4,997,500
May 15, 2020	00013965 San Jua	748	2,618,000	2,379,500
May 15, 2020	00013962 Rincón	13	45,500	2,334,000
May 15, 2020	00013953 Bayamó	101	353,500	1,980,500
May 15, 2020	0013954 Guaynak	265	927,500	1,053,000
May 15, 2020	0013955 Mayagüe	60	210,000	843,000
May 15, 2020	013964 Santa Isa	14	49,000	794,000
May 15, 2020	0013963 Guayam	34	119,000	675,000
				-
				-
				-
Total		3,178	\$ 11,123,000	\$ 675,000

**Emergency Measures Support Template - COVID-19
Weekly Report - FY2020**

As received from AAFAF on: May 29, 2020

Measure: Emergency Management

Cost: \$392,000

Description: Up to \$3,500 bonus for 112 front office roles (does not include 12 reported under leave of absence)

Agency: Bureau of Emergency and Disaster Management (21)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 392,000
May 1, 2020	RHUM	71	248,500	143,500
May 18, 2020	RHUM	32	112,000	31,500
				-
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				-
				-

Total 103 \$ 360,500 \$ 31,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Police officers

Cost: \$46,600,000

Description: Up to \$4,000 bonus for 11,650 front office roles (does not include 600 currently reported under leave of absence)

Agency: Puerto Rico Police Department (40)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 46,600,000
4/24/20		11,285	45,140,000.00	1,460,000
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Total 11,285 **\$** 45,140,000 **\$** 1,460,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Special Investigations Unit

Cost: \$259,000

Description: Up to \$3,500 bonus for 74 front office roles

Agency: Special Investigations Office (41)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 259,000
May 1, 2020	RHUM	42	147,000	112,000
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				-
Total		42	\$ 147,000	\$ 112,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Firefighters

Cost: \$5,092,500

Description: Up to \$3,500 bonus for 1,455 front office roles (does not include 65 reported under leave of absence)

Agency: Fire Bureau of Puerto Rico (42)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 5,092,500
May 8, 2020	RHUM	1,391	4,868,500	224,000
				-
				-
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Total 1,391 \$ 4,868,500 \$ 224,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: 911 service

Cost: \$539,000

Description: Up to \$3,500 bonus for 154 front office roles (does not include 2 reported under leave of absence)

Agency: Government Board of the 911 Service (121)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 539,000
April 27, 2020	BPPR 04192523E	152	532,000	7,000
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Total 152 \$ 532,000 \$ 7,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Forensics

Cost: \$770,000

Description: Up to \$3,500 bonus for 220 front office roles

Agency: Bureau of Forensic Sciences Institute (189)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 770,000
May 18, 2020	RHUM	220	770,000	-
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				-

Total 220 \$ 770,000 \$ -

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: EMS personnel

Cost: \$2,033,500

Description: Up to \$3,500 bonus for 581 staff

Agency: Emergency Medical Corps Bureau (221)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 2,033,500
May 18, 2020	RHUM	489	1,711,500	322,000
				-
				-
				-
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				-
				-

Total 489 \$ 1,711,500 \$ 322,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Bonus for Corrections Employees

Cost: \$16,831,500

Description: Up to \$3,500 bonus per front-line Corrections staff

Agency: Department of Correction and Rehabilitation (137)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 16,831,500
May 1, 2020	RHUM	3,890	13,618,500	3,213,000
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Total 3,890 \$ 13,618,500 \$ 3,213,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Bonus for Court Staff

Cost: \$800,000

Description: Up to \$1,000 bonus for 400 Court staff on duty

Agency: The General Court of Justice (10)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 800,000
May 18, 2020	RHUM	1,129	795,750	4,250
				-
				-
				-
				-
				-
				-
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				-
Total		1,129	\$ 795,750	\$ 4,250

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAP on: May 29, 2020

Measure: Materials for the Department of Education

Cost: \$124,252,500

Description: Purchase of tablets, software, training for approximately 325,000 individuals @ \$750 each

Agency: Department of Education (81)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance			\$	124,252,500
				-
				-
				-
				-
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Total 0 \$ **- \$** 124,252,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Cost of moratorium on tolls

Cost: \$6,000,000

Description: Loss of outstanding \$3 million monthly receipts for two months

Agency: Assignments under the custody of the Office of Management and Budget (17)

Date	Reference	Concept	Disbursed	Balance
Initial Balance				\$ 6,000,000
				-
				-
				-
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				-
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				-
Total			0 \$	- \$ 6,000,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: UPR COVID-19 R&D

Cost: \$1,714,000

Description: To fund COVID-19 related R&D in the Medical Sciences Department

Agency: University of Puerto Rico (UPR) (176)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 1,714,000
				-
				-
				-
				-
				-
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Total 0 \$ - \$ 1,714,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Reverse

Cost: \$1,993,000

Description: Reserve (will be transferred to first responders and healthcare agencies on an as-needed basis to cover any deficiency in the distribution of the cash incentives. Numbers are based on estimates; actual disbursements may vary from this estimates)

Agency: Assignments under the custody of the Office of Management and Budget (17)

Date	Agency	Concept	Disbursed	Balance
Initial Balance				\$ 1,993,000
				-
				-
				-
				-
				-
				-
				-
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				-
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Total 0 \$ - \$ 1,993,000

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080001	Municipio de Adjuntas	1,000,000	April 6, 2020	13811	1,000,000	-
2080002	Municipio de Aguada	1,350,000	April 3, 2020	13812	1,350,000	-
2080003	Municipio de Aguadilla	1,750,000	April 6, 2020	13813	1,750,000	-
2080004	Municipio de Aguas Buenas	1,000,000	April 6, 2020	13814	1,000,000	-
2080005	Municipio de Aibonito	1,000,000	April 3, 2020	13815	1,000,000	-
2080006	Municipio de Añasco	1,350,000	April 3, 2020	13816	1,350,000	-
2080007	Municipio de Arecibo	1,750,000	April 3, 2020	13817	1,750,000	-
2080008	Municipio de Arroyo	1,000,000	April 3, 2020	13818	1,000,000	-
2080009	Municipio de Barceloneta	1,000,000	April 3, 2020	13819	1,000,000	-
2080010	Municipio de Barranquitas	1,350,000	April 3, 2020	13820	1,350,000	-
2080011	Municipio de Bayamón	1,750,000	April 3, 2020	13821	1,750,000	-
2080012	Municipio de Cabo Rojo	1,350,000	April 3, 2020	13822	1,350,000	-
2080013	Municipio de Caguas	1,750,000	April 3, 2020	13823	1,750,000	-
2080014	Municipio de Camuy	1,350,000	April 3, 2020	13824	1,350,000	-
2080015	Municipio de Canovanas	1,350,000	April 3, 2020	13825	1,350,000	-
2080016	Municipio de Carolina	1,750,000	April 3, 2020	13826	1,750,000	-
2080017	Municipio de Cataño	1,000,000	April 6, 2020	13827	1,000,000	-
2080018	Municipio de Cayey	1,350,000	April 3, 2020	13828	1,350,000	-
2080019	Municipio de Ceiba	1,000,000	April 3, 2020	13829	1,000,000	-
2080020	Municipio de Ciales	1,000,000	April 6, 2020	13830	1,000,000	-
2080021	Municipio de Cidra	1,350,000	April 3, 2020	13831	1,350,000	-
2080022	Municipio de Coamo	1,350,000	April 3, 2020	13832	1,350,000	-
2080023	Municipio de Comerio	1,000,000	April 3, 2020	13833	1,000,000	-
2080024	Municipio de Corozal	1,350,000	April 3, 2020	13834	1,350,000	-
2080025	Municipio de Culebra	1,000,000	April 3, 2020	13835	1,000,000	-
2080026	Municipio de Dorado	1,350,000	April 6, 2020	13836	1,350,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080027	Municipio de Fajardo	1,350,000	April 3, 2020	13837	1,350,000	-
2080028	Municipio de Florida	1,000,000	April 8, 2020	13838	1,000,000	-
2080029	Municipio de Guánica	1,000,000	April 9, 2020	13839	1,000,000	-
2080030	Municipio de Guayama	1,350,000	April 3, 2020	13840	1,350,000	-
2080031	Municipio de Guayanilla	1,000,000	April 3, 2020	13841	1,000,000	-
2080032	Municipio de Guaynabo	1,750,000	April 8, 2020	13842	1,750,000	-
2080033	Municipio de Gurabo	1,350,000	April 3, 2020	13843	1,350,000	-
2080034	Municipio de Hatillo	1,350,000	April 3, 2020	13844	1,350,000	-
2080035	Municipio de Hormigueros	1,000,000	April 3, 2020	13845	1,000,000	-
2080036	Municipio de Humacao	1,750,000	April 3, 2020	13846	1,750,000	-
2080037	Municipio de Isabela	1,350,000	April 6, 2020	13847	1,350,000	-
2080038	Municipio de Jayuya	1,000,000	April 6, 2020	13848	1,000,000	-
2080039	Municipio de Juana Díaz	1,350,000	April 3, 2020	13849	1,350,000	-
2080040	Municipio de Juncos	1,350,000	April 3, 2020	13850	1,350,000	-
2080041	Municipio de Lajas	1,000,000	April 3, 2020	13851	1,000,000	-
2080042	Municipio de Lares	1,000,000	April 3, 2020	13852	1,000,000	-
2080043	Municipio de Las Marías	1,000,000	April 6, 2020	13853	1,000,000	-
2080044	Municipio de Las Piedras	1,350,000	April 3, 2020	13854	1,350,000	-
2080045	Municipio de Loiza	1,000,000	April 3, 2020	13855	1,000,000	-
2080046	Municipio de Luquillo	1,000,000	April 3, 2020	13856	1,000,000	-
2080047	Municipio de Manatí	1,350,000	April 8, 2020	13857	1,350,000	-
2080048	Municipio de Maricao	1,000,000	April 9, 2020	13858	1,000,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080049	Municipio de Maunabo	1,000,000	April 3, 2020	13859	1,000,000	-
2080050	Municipio de Mayaguez	1,750,000	April 3, 2020	13860	1,750,000	-
2080051	Municipio de Moca	1,350,000	April 3, 2020	13861	1,350,000	-
2080052	Municipio de Morovis	1,350,000	April 3, 2020	13862	1,350,000	-
2080053	Municipio de Naguabo	1,350,000	April 6, 2020	13863	1,350,000	-
2080054	Municipio de Naranjito	1,350,000	April 3, 2020	13864	1,350,000	-
2080055	Municipio de Orocovis	1,000,000	April 3, 2020	13865	1,000,000	-
2080056	Municipio de Patillas	1,000,000	April 3, 2020	13866	1,000,000	-
2080057	Municipio de Peñuelas	1,000,000	April 6, 2020	13868	1,000,000	-
2080058	Municipio de Ponce	1,750,000	April 3, 2020	13867	1,750,000	-
2080059	Municipio de Quebradillas	1,000,000	April 6, 2020	13869	1,000,000	-
2080060	Municipio de Rincón	1,000,000	April 3, 2020	13870	1,000,000	-
2080061	Municipio de Rio Grande	1,350,000	April 3, 2020	13871	1,350,000	-
2080062	Municipio de Sabana Grande	1,000,000	April 3, 2020	13872	1,000,000	-
2080063	Municipio de Salinas	1,350,000	April 3, 2020	13873	1,350,000	-
2080064	Municipio de San Germán	1,350,000	April 6, 2020	13874	1,350,000	-
2080065	Municipio de San Juan	1,750,000	April 3, 2020	13875	1,750,000	-
2080066	Municipio de San Lorenzo	1,350,000	April 3, 2020	13876	1,350,000	-
2080067	Municipio de San Sebastián	1,350,000	April 3, 2020	13877	1,350,000	-
2080068	Municipio de Santa Isabel	1,000,000	April 8, 2020	13878	1,000,000	-
2080069	Municipio de Toa Alta	1,750,000	April 3, 2020	13879	1,750,000	-
2080070	Municipio de Toa Baja	1,750,000	April 3, 2020	13880	1,750,000	-
2080071	Municipio de Trujillo Alto	1,750,000	April 3, 2020	13881	1,750,000	-
2080072	Municipio de Utuado	1,350,000	April 3, 2020	13882	1,350,000	-
2080073	Municipio de Vega Alta	1,350,000	April 6, 2020	13883	1,350,000	-
2080074	Municipio de Vega Baja	1,750,000	April 3, 2020	13884	1,750,000	-

Emergency Measures Support Template - COVID-19
Weekly report - FY2020

As received from AAFAF on: May 29, 2020

Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080075	Municipio de Vieques	1,000,000	April 6, 2020	13885	1,000,000	-
2080076	Municipio de Villalba	1,000,000	April 3, 2020	13886	1,000,000	-
2080077	Municipio de Yabucoa	1,350,000	April 3, 2020	13887	1,350,000	-
2080078	Municipio de Yauco	1,350,000	April 9, 2020	13888	1,350,000	-
Total		100,050,000	78		100,050,000 \$	-